STATE UNIVERSITY OF NEW YORK UNIVERSITY AT ALBANY

2009 CAMPUS STATEMENT

The University at Albany, established in 1844, was the first state-chartered institution of higher education in the State of New York. A premier academic institution and one of four university centers in the SUNY system, Albany offers graduate and undergraduate education in a broad range of academic fields at the baccalaureate, master's, and doctoral degree levels and is classified by Carnegie as a research university with very high research activity.

Several University at Albany academic programs are nationally ranked including criminal justice, nanotechnology, micro-technology, information sciences, educational administration, social welfare, public administration and policy, clinical psychology and sociology. The University hosts more than 50 institutes and centers, including the prestigious New York State Writers Institute and four federally funded research centers. The University is home to the top-ranked College of Nanoscale Science and Engineering – the first college in the world dedicated to nanotechnology education, research and economic outreach – focusing on the implementation of innovative educational programs and leading edge research in the emerging fields of nanosciences and nanoengineering.

The University's broad mission of excellence in undergraduate and graduate education, research and public service engages approximately 18,000 diverse students in ten schools and colleges across three campuses: Uptown (main) campus, Downtown campus, and East campus. The Uptown campus, at over 500 acres and 4 million total square feet, is noted for the monolithic poured concrete 'Podium', designed by Edward Durell Stone and built in the late 1960's. This facility houses the majority of its academic and residential programs. The Downtown campus is noted for its traditional "bricks and ivy" buildings, constructed in the early 1900's; and the East Campus is the site of the School of Public Health and a series of University research laboratories and business collaborations, housed in a 1950's era facility. Over 82 percent of the campus is over 30 years old, with some downtown campus buildings more than 100 years old.

Each of these campuses poses their own urgent renovation and infrastructure investment needs. The most challenging aspect is the academic portion of the Uptown campus. It is a unique architectural "mega structure" with over two million square feet of housing and interconnected buildings that share roofing, mechanical, plumbing, electrical, and HVAC systems – all of it is aging at the same rate with virtually all of it over 40 years old. A sustained and meaningful critical maintenance plan must recognize the need to provide adequate swing space so that these interconnected buildings can be taken off-line for gut renovation. The largest project in the current plan is the \$54 million Uptown construction of a new building for classrooms and the School of Business. This project, currently in design, will help create this swing space. Additional swing space, most notably for a sciences building, is similarly necessary if the University hopes to renovate the Uptown campus within the next 20 to 25 years.

In addition to the aforementioned necessary new construction, the University has been working on a wide array of other projects necessary to address deferred maintenance needs. These include the replacement of key boiler and chillers in the uptown central plant; ongoing, multi-year roof replacement projects; a series of projects to address water infiltration and concrete canopy and deck repair on the Podium; signage and way-finding throughout the campus; multi-year elevator replacement projects; replacement and upgrades to underground utilities, including restoration of landscaping; replacement and upgrade of windows; and the campus-wide replacement and upgrade of aging and inefficient mechanical and lighting systems.

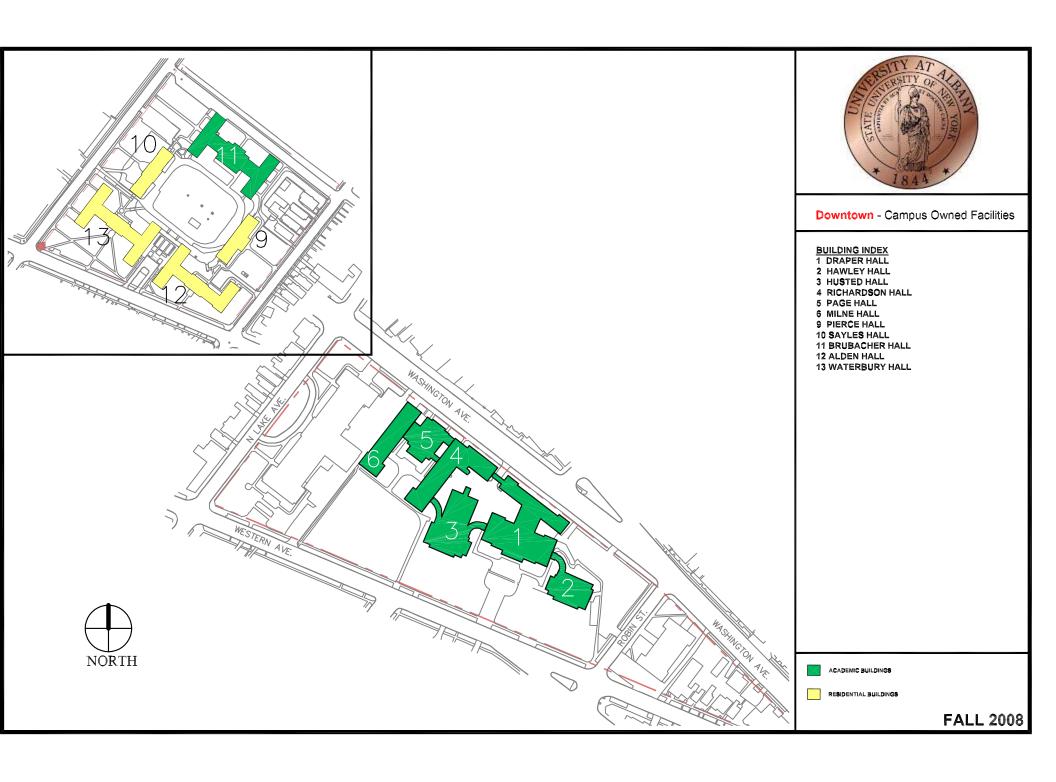
State University of New York University at Albany

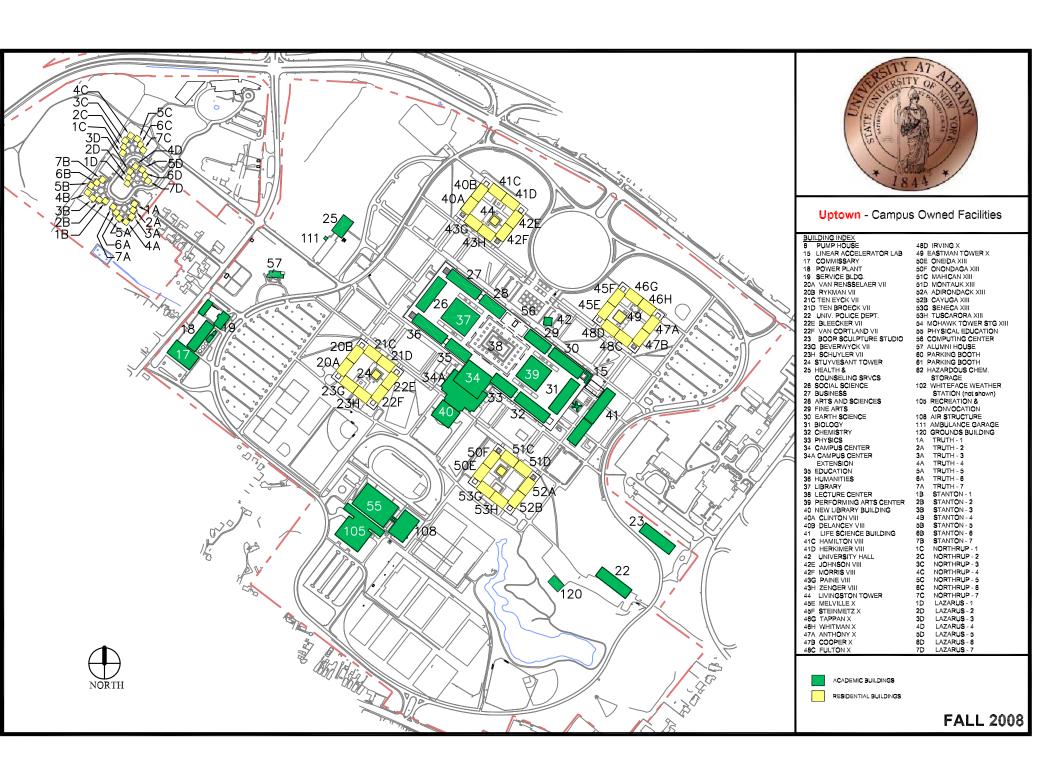
Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			515
Total State Owned Buildings	44	68	112
Total State Owned Gross Square Feet (GSF)	3,156,634	1,690,426	4,847,060
Total State Owned Net Assignable Square Feet (NASF)	1,950,508	1,036,022	2,986,530

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	487,482	848,199	3,511,379
Percentage of Total GSF	10.1%	17.5%	72.4%

Net Assignable Space Distribution by Major Functional Area										
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total				
25%	10%	13%	4%	13%	35%	100%				













University at Albany

State University of New York 2009/2010 Capital Program Plan **Major Ongoing Projects (Over \$1M Construction Cost)** As of July 31, 2009 (In Thousands)

State University of New York at Albany

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Uptown Campus - Electric Repairs, Phase I	\$5,431	\$0	\$383	\$109	Х				
Replace Windows - Downtown Campus	\$2,864	\$14	\$14	\$461		Х			
Implement Lghting Master Plan, Phase I	\$1,750	\$1	\$68	\$0	X				
Rehab of Light Wells, Phase II	\$2,884	\$47	\$157	\$348	X				
North Side Improvements, Phase II	\$4,494	\$0	\$40	\$188		Х			
Install Podium Sky Light Domes	\$6,921	\$92	\$342	\$1,410		Х			
Campus Center Alterations & Addition(S)	\$1,560	\$208	\$208	\$352		Х			
Renovate University Library, Phase 1	\$2,000	\$0	\$0	\$0	X				
Relocate University Data Center	\$27,979	\$0	\$0	\$2,953		Х			
Renovate Service Buildings	\$8,589	\$0	\$0	\$1,038		Х			
Construct New Business School	\$54,000	\$0	\$0	\$4,737		Х			
Replace Uptown Windows, Phase 1	\$8,012	\$93	\$93	\$1,006				Х	
Install Podium Sky Light Domes, Phase 1	\$6,019	\$0	\$0	\$0	Х				

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				te
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Rehabilitate Husted Hall, Downtown Campus, Building No. 3	\$20,551	\$2,153	\$13,946	\$3,340	Х				
Site Enhancements	\$6,200	\$420	\$2,765	\$846		Х			
Mechanica/Electrical Upgrades - Various Buildings	\$13,535	\$1,907	\$10,822	\$1,837		Х			

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York at Albany

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				te
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
State and Indian Quad Dining Halls Renovations	\$13,369	\$4,112	\$10,974	\$844	Х				
Construct Electric Substation	\$3,000	\$0	\$1,996	\$146	X				1
Brubacher Hall	\$1,002	\$0	\$834	\$0		Х			
Elevator Renovations-Various Bldgs.	\$2,521	\$641	\$2,066	\$349		Х			
Albany East Campus Create Not-for-Profit Biotech Res. Corp.	\$10,000	\$0	\$0	\$0			Х		
Replace Rooofing, Fine Arts, Humanities and Social Services	\$1,468	\$561	\$634	\$673	X				1
Elevator Renovations, Various Buildings, Phase II	\$2,383	\$23	\$174	\$2,086		Х			1
Campus Storm Water Pond Improvements	\$2,518	\$151	\$1,667	\$739	X				i
State & Indian Quad Dining Halls Renovations Phase II	\$9,416	\$760	\$760	\$8,504		Х			

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University of New York at Albany

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	2	SFY 2009/10 nase \$	l	SFY 2010/11 hase \$	SFY 2011/12 Phase \$		SFY 2012/13 hase \$	SFY 2013/14 Phase \$
Life Sciences Bldg Complete Shelled Wing	\$2,000	\$2,000				D	\$400				
Life Sciences Bldg Complete Shelled Wing		\$0				С	\$1,600				
Mechanical Electrical Upgrades - Various Buildings	\$13,000	\$9,000	\$4,000	D	\$2,600						
Mechanical Electrical Upgrades - Various Buildings		\$0		C	\$10,400						
Renovate Health Center	\$4,000	\$0	\$4,000	D	\$500	С	\$3,000				
Renovate Health Center		\$0				E	\$500				
Construct Campus Center Expansion	\$30,000	\$30,000		D	\$4,100			C \$21,800) E	\$4,100	
Campus Revitalization/Site Improvements Phase II	\$5,000	\$5,000			TBD						

State University of New York

Summary of Changes
2009/2010 Capital Program Plan
Project Cross-Reference: Current Year Status vs. Last Year
(In Thousands)

State University of New York at Albany

State University of New Fork at Albahy									
Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost						
Projects Under Design									
Replace Windows - Downtown Campus		\$2,864	\$2,864						
Rehab of Light Wells, Phase II	\$3,812	\$2,884	-\$928						
Install Podium Sky Light Domes	\$6,524	\$6,921	\$397						
Relocate University Data Center	\$28,229	\$27,979	-\$250						
Renovate Service Buildings	\$5,000	\$8,589	\$3,589						
Construct New Business School		\$54,000	\$54,000						
Install Podium Sky Light Domes, Phase 1		\$6,019	\$6,019						
Projects Under Construction									
Rehabilitate Husted Hall, Downtown Campus, Building No. 3	\$19,522	\$20,551	\$1,029						
Replace Rooofing, Fine Arts, Humanities and Social Services	\$2,785	\$1,468	-\$1,317						
Elevator Renovations, Various Buildings, Phase II	\$2,450	\$2,383	-\$67						
State & Indian Quad Dining Halls Renovations Phase II	\$17,002	\$9,416	-\$7,586						
Completed Projects									
Upgrade Athletic Turf Field	\$2,487	\$2,912	\$425						
Future Projects									
Mechanical Electrical Upgrades - Various Buildings Construct Campus Center Expansion	\$2,000	\$13,000 \$30,000	\$11,000 \$30,000						