STATE UNIVERSITY OF NEW YORK COLLEGE AT BUFFALO

2009 CAMPUS STATEMENT

Buffalo State opened its doors in 1871 as the Buffalo Normal School. In fall 2008, Buffalo State enrolled 11,234 undergraduate and graduate students. The only State University of New York (SUNY) college located in a metropolitan area, Buffalo State offers its students unparalleled educational, cultural, and recreational opportunities, both on its 112-acre campus and throughout the community. Buffalo State is the largest college in the SUNY system, with 120 major and minor bachelor's degree programs and 40 graduate programs. The campus has 41 buildings in a park-like setting, featuring landscaped green space and outdoor gathering spots. Recent capital improvements include the renovation of the college's resident dining facilities in the Campbell Student Union and the November 2008 completion of the 84,000 square foot Burchfield Penney Art Center. The Burchfield Penney is the first art museum in New York state to be certified by the U.S. Green Building Council's Leadership in Energy and Environmental Design (LEED) program. The museum received silver certification, having met rigorous standards in several categories.

Buffalo State's E.H. Butler Library currently houses 530,000 books, 41,000 serials and journals, and more than 1 million research materials. The library's CyberQuad provides computer training for students, faculty and staff, and the StudyQuad provides computer access and virtual reference for students 24 hours a day. Campus-wide computing is particularly strong, with up-to-date labs, 70 Smart Classrooms, and wireless connectivity increasingly available across campus in buildings as well as outdoor spaces.

An off-campus site on Buffalo's waterfront includes the Great Lakes Center for Environmental Research and Education, which is unique in the SUNY system as the only facility to operate an on-shore experimental laboratory on the Great Lakes and to offer a graduate program in Great Lakes environmental studies. Buffalo State is the only SUNY college with its own fleet of research vessels. This location is also the site of an outdoor Teaching Pavilion.

A renovation and new addition to the current science building is underway, with an official groundbreaking planned for September 2009. A 2014 completion is expected. Rehabilitation of the Student Union Quadrangle, also underway, will provide additional green space, expanded outdoor seating, contemporary walking paths, a new outdoor café at the northwest corner of the quad, and enhanced illumination. Completion is expected in November 2010.

Additionally, construction of new student housing will begin in October 2009. An apartment style dormitory will feature a total of 507 beds situated in 124 four-bed apartments, each with single rooms and full kitchens, and main-floor common space with laundry and activities. A January 2011 finish is anticipated.

Renovation projects currently underway include the reconstruction of Rockwell Road, the campus's southern thoroughfare; an electric substation replacement and duct bank construction; and roof replacements on South Wing, Butler Library and Rockwell Hall.

Future projects include:

- Renovation of the third floor of Rockwell Hall, slated for January 2011
- A new technology building. Schematic design is nearing completion for this fall 2010 project.
- A new athletic stadium
- Rehabilitation of the Houston Gymnasium

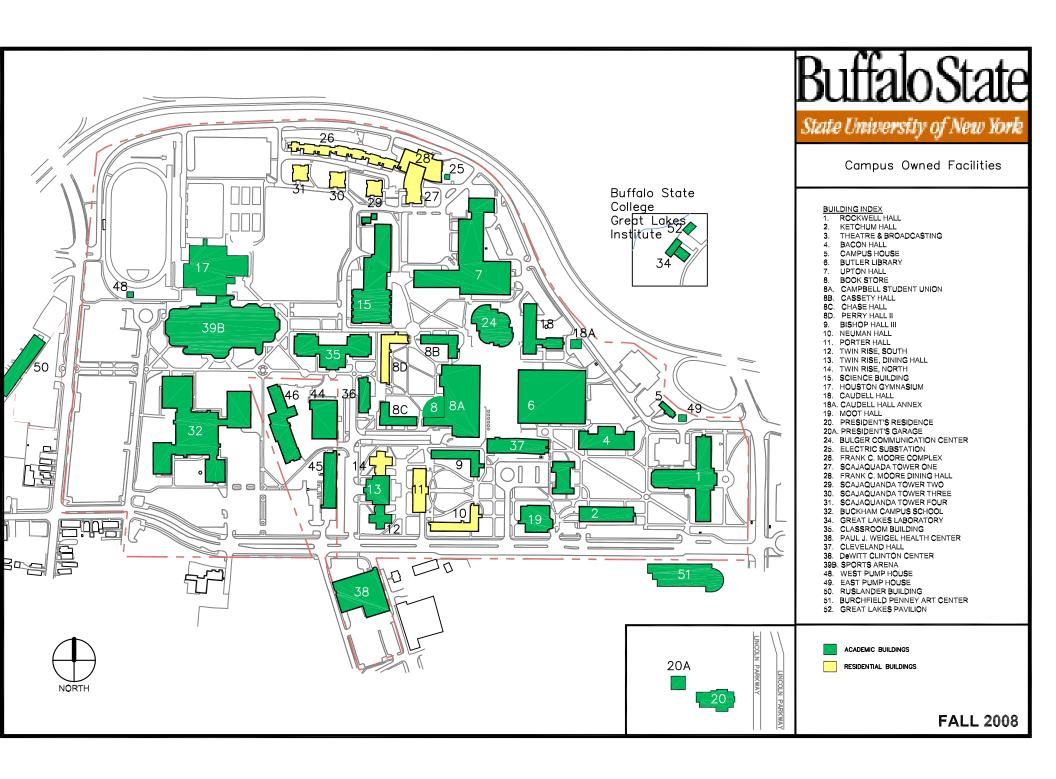
State University of New York College at Buffalo

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			127
Total State Owned Buildings	37	9	46
Total State Owned Gross Square Feet (GSF)	2,350,707	539,269	2,889,976
Total State Owned Net Assignable Square Feet (NASF)	1,442,912	382,435	1,825,347

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	65,439	376,961	2,447,576
Percentage of Total GSF	2.3%	13.0%	84.7%

Net Assignable Space Distribution by Major Functional Area								
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total		
37%	3%	10%	6%	23%	21%	100%		











College at Buffalo

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University College at Buffalo

PROJECTS UNDER DESIGN

					Anticipated Start of Constructio				tion
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Exterior Rehab - Various Bldgs, Ph III	\$11,677	\$0	\$0	\$1,689			Х		
Rehab Rockwell Hall - 2nd Floor	\$7,064	\$0	\$0	\$923		Х			
Renovate Science Building, Bldg. No. 15	\$55,276	\$371	\$2,886	\$1,747	X				
New Technology Building	\$38,608	\$178	\$444	\$2,806		Х			
Renovate Science Building - Bldg. 15, Phase II	\$54,758	\$0	\$0	\$4,259				Χ	
Demolish Laundry/Bakery Buildings	\$5,671	\$46	\$89	\$659	X				
Rehab Moore Hall for Central Services	\$2,327	\$8	\$133	\$488	X				
Underground Utility Improvements Phase 1	\$15,117	\$18	\$18	\$2,474			Х		

PROJECTS UNDER CONSTRUCTION

					Anticipated			etion Da	te
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Electrical Substation Rehab	\$9,596	\$4,307	\$7,108	\$2,382	Х				
Academic Quad/Bulger Plaza Renovations	\$4,853	\$225	\$592	\$4,215		Х			
Science Bldg. #15 - Steam Tunnel Imp	\$1,520	\$0	\$0	\$1,496	X				

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University College at Buffalo

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	20	SFY 013/14 lase \$
Butler & Houston - Abate Asbestos/Replace Eqmt	\$1,602	\$0	\$1,602					D	\$320
Window Replacements - Various Bldgs	\$2,925	\$0	\$2,925					D	\$585
Ketchum Hall Renovations	\$6,227	\$0	\$6,227					D	\$1,245
Bacon Hall Repairs/Rehabilitation	\$5,448	\$0	\$5,448					D	\$1,200
New Athletic Stadium	\$25,901	\$3,543	\$22,358			D \$3,800		С	\$21,861
Renovate Presidents Residence	\$1,666	\$240	\$1,426	D \$240	C \$1,426				
Roof Replacements, Group B Various Bldgs	\$5,287	\$0	\$5,287	D \$738	C \$4,549				

State University of New York

Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University College at Buffalo

	State University College at Buffalo		
Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Exterior Rehab - Various Bldgs, Ph III Rehab Rockwell Hall - 2nd Floor Renovate Science Building, Bldg. No. 15 New Technology Building Renovate Science Building - Bldg. 15, Phase II Demolish Laundry/Bakery Buildings Rehab Moore Hall for Central Services	\$1,785 \$56,336 \$40,330 \$5,672 \$4,704	\$11,677 \$7,064 \$55,276 \$38,608 \$54,758 \$5,671 \$2,327	\$11,677 \$5,279 -\$1,060 -\$1,722 \$54,758 -\$1
Projects Under Construction			
Electrical Substation Rehab Academic Quad/Bulger Plaza Renovations Science Bldg. #15 - Steam Tunnel Imp	\$9,499 \$8,181	\$9,596 \$4,853 \$1,520	\$97 -\$3,328 \$1,520
Completed Projects			
Masonry Restoration, Various Buildings Phase I Burchfield Penney Art Center	\$7,091 \$27,347	\$7,088 \$27,747	-\$3 \$400
Future Projects			
Renovate Presidents Residence Roof Replacements, Group B Various Bldgs		\$1,666 \$5,287	\$1,666 \$5,287
Cancelled Projects			
Rehab Butler Library - 1st Floor So Quad	\$6,121	\$0	-\$6,121