STATE UNIVERSITY OF NEW YORK UNIVERSITY AT BINGHAMTON

2009 CAMPUS STATEMENT

Current enrollment at Binghamton University totals more than 14,500 students. The curriculum, with the liberal arts at the core, includes professional and graduate programs. The University consists of Harpur College of Arts and Sciences, the School of Education, the College of Community and Public Affairs, the School of Management, the Decker School of Nursing, the Thomas J. Watson School of Engineering and Applied Science, and the Graduate School, which administers advanced-degree programs.

Binghamton's main campus—890 acres on a wooded hillside above the Susquehanna River—features modern, attractive, accessible and exceptionally well maintained facilities. Binghamton's facilities include 114 buildings and special purpose structures. A special campus feature is the Nature Preserve, a 190 acre forest and wetland area that adjoins the campus. The campus continues to grow both in programs and size. As a result, academic, research, student life and other service areas have been stretched and it is necessary to improve and expand these facilities to meet the needs of students, staff, parents, alumni and retirees.

The University's four-building science complex (built in 1961-1973) which includes both instructional and research laboratories and a multi-climate greenhouse have been improved but need to be upgraded to meet current academic and research demands. Construction has begun on a vivaria/laboratory that will provide updated facilities and space to enable work to be done on the other buildings in the science complex. In 2002, the University acquired a 22-acre site (Innovative Technologies Complex) adjacent to the campus. A renovated office building now houses the Department of Bioengineering, research laboratories, Division of Research and other high-technology endeavors. Construction on the second building, an Engineering and Science building, began in June 2008. The University Downtown Center, in the center of the city of Binghamton, was opened in fall 2007 and houses the College of Community and Public Affairs. It provides classroom, conference and office space for the College as well as other programs. The newest residential complex, Mountainview, completed in fall 2004, houses over 1,100 students. The campus recently began construction of the first building of a complex which will replace its two oldest residential communities (Newing and Dickinson) and provide up to 950 additional beds to meet the growing housing demand of students. The first building will open in fall 2009 and the entire residential project will be completed by 2013.

The Campus received appropriations in the 2008 SUNY Capital budget for renovations to Science II, III & IV and the Student Union, construction of the Center of Excellence Building, preliminary planning and studies for a Law School building, as well as upgrades to the athletics fields and the Events Center. In view of continued growth in enrollment and research, the campus has submitted the following additional capital requests for meet our needs: Renovate and construct an addition to our current Lecture Hall Center to meet our enrollment growth; Design and construction of a Natural Sciences Building to respond to our expanding research program; and Renovate and construct an addition to the East Gym building to address pressing student life and recreation demands.

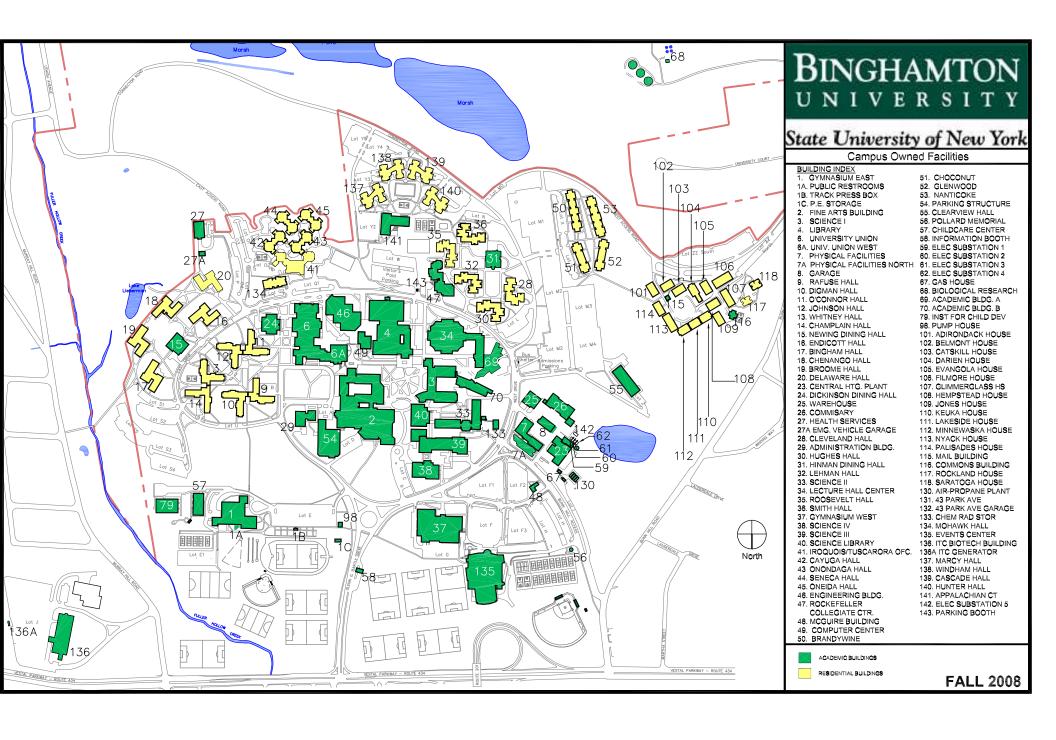
State University of New York Binghamton University

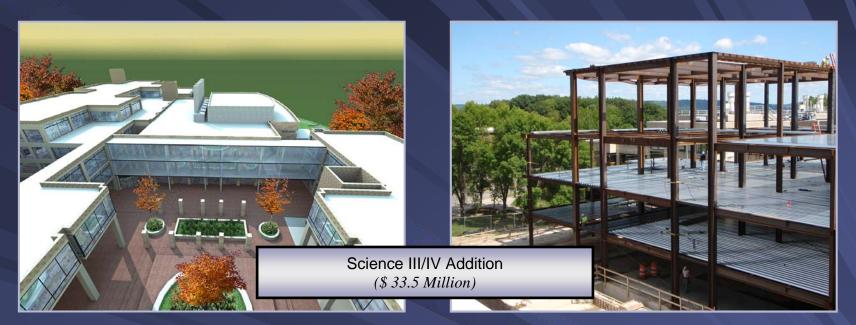
Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			599
Total State Owned Buildings	56	49	105
Total State Owned Gross Square Feet (GSF)	3,515,835	1,745,455	5,261,290
Total State Owned Net Assignable Square Feet (NASF)	1,926,967	1,182,503	3,109,470

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	1,082,323	1,693,631	2,485,336
Percentage of Total GSF	20.6%	32.2%	47.2%

Net Assignable Space Distribution by Major Functional Area								
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total		
24%	9%	14%	5%	10%	38%	100%		









Binghamton University

State University of New York 2009/2010 Capital Program Plan **Major Ongoing Projects (Over \$1M Construction Cost)** As of July 31, 2009 (In Thousands)

State University of New York at Binghamton

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				tion
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Site Utility Upgrades - Electric Distrubution System	\$4,820	\$139	\$509	\$474	Х				
Science III/IV Addition	\$300	\$0	\$151	\$10					
Site Utilities Upgrades Elect Dist Ph 3	\$4,848	\$12	\$12	\$542		Х			
Rehabilitate Elevators Various Buildings	\$5,238	\$7	\$32	\$543	X				
Central Heating plant Upgrades	\$21,090	\$0	\$0	\$2,931			Х		
Central Campus Quad - Site Rehab	\$5,600	\$0	\$0	\$703		Х			
Center of Excellence	\$30,000	\$227	\$227	\$1,797		Х			
East Gym Renov and Addition	\$16,534	\$5	\$5	\$1	X				
Restroom Plumbing Rehab Various Building	\$2,313	\$0	\$0	\$0		Х			
Rehab Health Services Inc Generator	\$2,379	\$0	\$0	\$0	X				
Rehab Domestic Water Distrib Systems	\$5,555	\$0	\$0	\$772		Х			

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date			te	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Engineering Bldg Critical Maintenance Rehabilitation - Phase I	\$4,973	\$72	\$3,762	\$117	Х				
University Union - Rehab/Repairs/Systems Upgrades	\$14,694	\$4,161	\$10,523	\$3,034	X				
Construct Technology Transfer Center	\$19,000	\$1,166	\$18,236	\$715	X				
Construct Engineering and Science Building	\$66,000	\$3,510	\$9,847	\$32,053			Х		
Science III/IV Addition	\$33,515	\$1,678	\$3,699	\$22,326			Х		

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York at Binghamton

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date			te	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Site Utility Upgrades - Electric Distribution Sysem, Ph II	\$2,515	\$701	\$1,806	\$672	Х				
Construct Technology Transfer Center, Phase II	\$2,000	\$0	\$0	\$0	Х				
Science Buildings Critical Maintenance	\$1,164	\$164	\$589	\$34			Х		
Athletic Field Upgrades Ph 3	\$6,232	\$0	\$0	\$543		Х			
Classroom Renovations Various Buildings	\$3,000	\$49	\$49	\$116					X

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University of New York at Binghamton

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Rehabilitate Science III Building	\$8,250	\$0	\$8,250		D \$250	C \$8,000		
Renovate Science IV Building	\$4,150	\$0	\$4,150		D \$150	C \$4,000		
Rehabilitation of Science II Building	\$6,200	\$0	\$6,200			D \$200	C \$6,000	
Life Safety System Upgrades	\$13,051	\$1,751	\$11,300	D \$1,751		C \$11,299		
Rehab University Union North Ph 2	\$14,973	\$6,094	\$8,879	D \$2,094		C \$11,870		
Rehab University Union North Ph 2		\$0				E \$1,009		
HVAC Rehab IRQ/Tusc	\$5,400	\$972	\$4,428	D \$972	C \$4,128	E \$300		
Lecture Hall Interior Concourse Rehab	\$2,500	\$40	\$2,460	D \$40	C \$2,360			
Lecture Hall Interior Concourse Rehab		\$0			E \$100			
Law School	\$3,000	\$3,000		TBD				
New Athletic Fields	\$5,000	\$5,000		TBD				
Upgrade to Events Center	\$1,000	\$1,000		TBD				

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University of New York at Ringhamton

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Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Site Utility Upgrades - Electric Distrubution System Central Heating plant Upgrades Center of Excellence East Gym Renov and Addition Restroom Plumbing Rehab Various Building Rehab Health Services Inc Generator Rehab Domestic Water Distrib Systems	\$1,931	\$4,820 \$21,090 \$30,000 \$16,534 \$2,313 \$2,379 \$5,555	\$2,889 \$21,090 \$30,000 \$16,534 \$2,313 \$2,379 \$5,555
Projects Under Construction			
University Union - Rehab/Repairs/Systems Upgrades Construct Technology Transfer Center Science III/IV Addition Construct Technology Transfer Center, Phase II Athletic Field Upgrades Ph 3 Classroom Renovations Various Buildings	\$13,300 \$21,000 \$37,731	\$14,694 \$19,000 \$33,515 \$2,000 \$6,232 \$3,000	\$1,394 -\$2,000 -\$4,216 \$2,000 \$6,232 \$3,000
Completed Projects			
Replace Fire Alarm Systems Various Buildings Site Utilities Upgrades - HTW	\$1,642 \$2,054	\$1,587 \$2,072	-\$55 \$18
Future Projects			
Life Safety System Upgrades Rehab University Union North Ph 2 HVAC Rehab IRQ/Tusc Lecture Hall Interior Concourse Rehab		\$13,051 \$14,973 \$5,400 \$2,500	\$13,051 \$14,973 \$5,400 \$2,500