

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT BROCKPORT**

2009 CAMPUS STATEMENT

The College at Brockport was founded in 1835, and in 1867 became one of the first four Normal Schools in New York State devoted to the education of teachers. With the creation of the State University of New York in 1948, Brockport became a State Teachers College and began to offer graduate studies in education. Increased enrollment and expansion of the facilities continued into the 1970's. The College at Brockport has a stable student population of about 8,500 served by the main campus in Brockport, with off-campus classes taught in Rochester at the MetroCenter, the Visual Studies Workshop, and a variety of other western New York locations. Brockport continues to improve student academic quality, offering 48 baccalaureate and 40 master's degree programs. The College maintains a balance of liberal arts and professional programs at both the undergraduate and graduate levels with 12 of them nationally accredited, such as in Business Administration (AACSB) and Education (NCATE) . The College Mission Statement explicitly states that student success is our highest priority.

The main campus is spacious and uncluttered with 74 buildings, structures and athletic playing fields occupying about one-third of its 464 acres. The remaining acreage is gently rolling open or wooded land. The College mall, which stretches from traditional Hartwell Hall to contemporary high-rise residence halls, is bordered by trees, lawns and striking contemporary architecture. Near the midpoint of the mall is Seymour College Union, the center of campus student life. The buildings along the mall house classrooms, lecture halls, seminar rooms, faculty offices, science laboratories, dining halls, a bookstore, the health center and residence halls.

Major facilities of note include the Drake Memorial Library, the Tower Fine Arts Center and the Tuttle Physical Education Complex. All College facilities are connected to the backbone network which provides T3 internet capabilities and wireless network access to faculty, staff and students. While the Brockport campus has over \$400 million in deferred facilities maintenance and repair needs, significant progress in halting the increase of the backlog has been made with funding from the five-year capital plans, DASNY bonds and New York Power Authority (NYPA) financing. Seymour Union and Lennon Science buildings have had major capital renovations making them state-of-the-art, and the MetroCenter has been beautifully rehabilitated into our downtown Rochester center. Energy conservation projects implemented with NYPA, and environmental initiatives continue to receive high priority to both improve our infrastructure and reduce utility consumption.

Our five year Facilities Capital Plans have acted as our road maps for major facilities initiatives and directly correspond to our campus plan of improving student and educational quality with limited growth. The capital plan is almost totally focused on critical maintenance, code compliance and modernization with some interspersed program adaptation work. We have recently completed nearly \$40 million of projects which addressed major safety and ADA projects as well as four major roofs and the environmental clean up and reconfiguration of our heating plant for storage. The \$12 million full renovation of Tower Fine Arts began this summer. The 2009-14 capital plan, totaling nearly \$100 million is similarly focused with more roofs, major renovations to both Smith Science building and the Tuttle complex, as well as myriad site infrastructure improvements. With NYPA, we have leveraged over \$8.3 million from five energy related capital projects into 30 projects worth \$12.9 million. Rakov, our Student Services building, and our Rochester MetroCenter both received major renovations in this manner. This methodology decreases the backlog of maintenance and repair while concurrently reducing energy consumption. Our auxiliary services corporation funded the majority of a \$6 million full renovation of our largest dining facility, Harrison Hall, which receives great student accolades. We will bid our \$44 million Special Events Recreation Center (SERC) this fall with a mid 2012 completion goal and we have begun the process of a Facilities Master Plan which will guide our development of future capital requests. Design of our new \$29 million academic building, the first since the 1960's, begins in the spring of 2010.

Our residence hall capital plan focuses on mandated fire alarm system improvements and progressive modernization. A \$1.8 million fire system project for our high rise and mid quad residence halls will be completed this summer. Both McLean Hall and adjacent McFarlane Hall have recently received complete makeovers. A similar \$10.7 million renovation of Thompson Hall, which will be LEED silver quality, is in progress to be immediately followed by MacVicar Hall. Our new \$18.2 million, 208 bed townhomes are LEED certifiable, state of the art and highly sought by our students. We are analyzing the feasibility for a similar second phase of townhomes to assist with recruitment of out of state and international students and to encourage more students to remain on campus.

**State University of New York
College at Brockport**

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			616
Total State Owned Buildings	53	23	76
Total State Owned Gross Square Feet (GSF)	1,956,768	777,101	2,733,869
Total State Owned Net Assignable Square Feet (NASF)	1,255,853	516,110	1,771,963

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	93,915	876,710	1,763,244
Percentage of Total GSF	3.4%	32.1%	64.5%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
26%	1%	19%	4%	21%	29%	100%

Campus Owned Facilities

BUILDING INDEX

- 1 HARTWELL HALL
- 7 LATHROP HALL
- 8 WHELF HALL
- 8A MORGAN RES HALL STAGE I
- 8B MORGAN HL 2 STAGE I
- 8C MORGAN HALL III STAGE I
- 9 THOMPSON RESIDENCE HALL
- 11 HAZEN INFIRMARY
- 12 SMITH HALL
- 13 EDWARDS COM. BLDG.
- 14 HOLMES CLRM. BLDG.
- 18 H.G. BURLINGAME HOUSE
- 19 MCLEAN RES HALL STAGE III
- 20 MACVICAR R H STAGE IV
- 21 LENNON HALL
- 22 SEYMOUR COLL. UN.
- 23 HL RAKOV CTR FOR STU SER
- 25 FACULTY OFFICE BUILDING
- 26 DAILEY HALL
- 27 MCFARLANE RH STAGE VI
- 28 BENEDICT HALL STAGE VII
- 29 DOBSON RES HALL STAGE VII
- 30 HARMON RES HL STAGE VIII
- 31 GORDON RES HL STAGE VIII
- 32 D.M. TOWER FINE ARTS CTR
- 34 HEATING PLANT
- 35 CHAPMAN SERV. BLDG.
- 36 COMMISSARY
- 37 BROCKWAY DINING STGE VIII
- 38 HARRISON DINING HALL
- 39 PERRY RES HALL STAGE X
- 40 BRANILEY RES HALL STAGE X
- 41 BRIGGS RES HALL STAGE X
- 42 MORTIMER HALL STG XIII
- 51 COOPER CENTER
- 52 E.S. TUTTLE PER COMPLEX SOUTH
- 53 E.S. TUTTLE PER COMPLEX NORTH
- 55 DRAKE MEMORIAL LIBRARY
- 56 GORDON F ALLEN ADMIN BLDG
- 58 BEE HOUSE
- 55 STAD SUPPORT
- 96 XVI SEWAGE LIFT STATION
- 97 CHAMPMAN SEWAGE LIFT STAT
- 98 STAD PRESS BOX
- 99 EDUC OPPORTUNITIES CTR (OFF CAMPUS)
- 100 ELECTRICAL SUBSTATION
- 101 VOLATILE STORAGE
- 108 BUTLER BLDG
- 107 YANTZ BARN
- 108 BLOCK BLDG
- 109 TICKET BOOTH
- 110 ELEC. JUNCTION 01
- 111 ELEC. JUNCTION 02
- 112 SOCCER STORAGE
- 113 SOCCER SCORER BOX
- 117 FISH POND STORAGE
- 119 BOILER HOUSE 2
- 120 BOILER HOUSE 1
- 122 BASEBALL PRESSBOX
- 123 SOFTBALL PRESSBOX
- 124 BROCKPORT METRO CENTER
- 125 RAYE H. CONRAD WELCOME CENTER
- 126 PHYSICS OBSERVATORY
- 127 PHYSICS STORAGE
- 128 HAZARDOUS MATERIALS BLDG

EOC Located Off Campus
in Downtown Rochester

99

Brockport MetroCenter
Off-Campus in Downtown
Rochester

124



NORTH

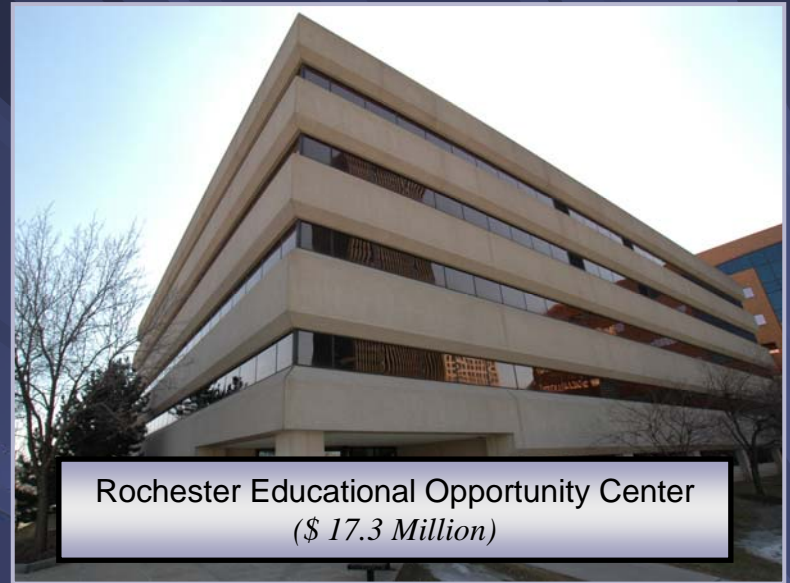
- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2008





Special Events Recreation Center
(\$ 42.1 Million)



Rochester Educational Opportunity Center
(\$ 17.3 Million)



FA Smith Tower Renovation
(\$ 11.4 Million)



Exterior Renovations – Drake and Tuttle
(\$ 2.8 Million)

College at Brockport

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University College at Brockport

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Renovate Restrooms, Various Buildings	\$1,516	\$27	\$27	\$182		X			
Rochester Educational Opportunity Center	\$17,396	\$331	\$453	\$1,280	X				
Special Events Recreation Center	\$42,121	\$459	\$1,515	\$2,264	X				
Infrastructure Improvements - Smith Hall	\$18,743	\$0	\$184	\$2,100		X			
Replace Roofs, Exterior Envelope Improvements, Various Buildings, Ph I	\$5,037	\$59	\$82	\$547	X				
Upgrde Elevators, Various Buildings	\$4,240	\$15	\$15	\$484		X			
Site Infrastructure Improvements - Electric Distribution, Ph II	\$4,405	\$0	\$0	\$544		X			

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Exterior Building Shell Work - Drake Library (55) & Tuttle North (53)	\$2,839	\$400	\$660	\$2,191		X			
Fire Alarm/HVAC Upgrades Abate Asbestos - Tower FA/Smith	\$11,405	\$46	\$872	\$10,165		X			
Replace Roof - Cooper Hall	\$2,870	\$11	\$139	\$2,696			X		
Infrastructure Improvements - Waste Site Remediation	\$1,800	\$25	\$25	\$0		X			

**State University of New York
2009/2010 Capital Program Plan
Future Planned Projects - Over \$1M Construction
As of July 31, 2009
(In Thousands)**

State University College at Brockport

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Lathrop Hall Infrastructure/Exterior Upgrades, Bldg. 07	\$6,641	\$881	\$5,760		D \$881		C \$4,894	
Lathrop Hall Infrastructure/Exterior Upgrades, Bldg. 07		\$0					E \$866	
Tuttle North, Interior Infrastructure Upgrades, PH I	\$6,804	\$2,641	\$4,163		D \$1,360	C \$5,443		
Edwards Hall Renovation, Bldg. 13	\$12,085	\$0	\$12,085				D \$1,602	
Site Infrastructure Improvements	\$9,519	\$1,452	\$8,067	D \$1,452		C \$8,067		
Andrews Street - REOC Bldg. 099	\$2,393	\$945	\$1,448				C \$2,393	
New Academic Building	\$29,300	\$29,300		D \$4,812			C \$21,350	

**State University of New York
Summary of Changes
2009/2010 Capital Program Plan
Project Cross-Reference: Current Year Status vs. Last Year
(In Thousands)**

State University College at Brockport

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Renovate Restrooms, Various Buildings	\$1,420	\$1,516	\$96
Rochester Educational Opportunity Center	\$29,543	\$17,396	-\$12,147
Special Events Recreation Center	\$44,221	\$42,121	-\$2,100
Infrastructure Improvements - Smith Hall	\$18,781	\$18,743	-\$38
Replace Roofs, Exterior Envelope Improvements, Various Buildings, Ph I		\$5,037	\$5,037
Upgrde Elevators, Various Buildings		\$4,240	\$4,240
Site Infrastructure Improvements - Electric Distribution, Ph II		\$4,405	\$4,405
Projects Under Construction			
Exterior Building Shell Work - Drake Library (55) & Tuttle North (53)	\$4,957	\$2,839	-\$2,118
Fire Alarm/HVAC Upgrades Abate Asbestos - Tower FA/Smith	\$10,544	\$11,405	\$861
Replace Roof - Cooper Hall	\$2,987	\$2,870	-\$117
Infrastructure Improvements - Waste Site Remediation		\$1,800	\$1,800
Completed Projects			
Replace Roof - Hartwell Hall	\$4,419	\$4,415	-\$4
Abate Asbestos/Remove Equipment/Refinish Heating Plant - Bldg 34	\$3,169	\$3,560	\$391
Replace Roofs - Tuttle North, Tuttle South, Drake Memorial Library	\$3,553	\$3,551	-\$2
Swing Spaces - Various Buildings Phase 1	\$1,936	\$2,003	\$67
Future Projects			
Lathrop Hall Infrastructure/Exterior Upgrades, Bldg. 07	\$1,625	\$6,641	\$5,016
Edwards Hall Renovation, Bldg. 13	\$4,357	\$12,085	\$7,728
Site Infrastructure Improvements		\$9,519	\$9,519
Andrews Street - REOC Bldg. 099		\$2,393	\$2,393
New Academic Building		\$29,300	\$29,300