

STATE UNIVERSITY OF NEW YORK
COLLEGE OF CERAMICS AT ALFRED UNIVERSITY

2009 CAMPUS STATEMENT

The New York State College of Ceramics at Alfred University (“College”) was created by an act of the NYS Legislature, signed into law by Governor Theodore Roosevelt in 1900. It was then and remains today a distinctive institution---a state supported college that is by statute, part of, and operated by, Alfred University “under the jurisdiction and control of the State University Trustees.” It uniquely combines the science and technology of ceramic and other materials, and their use in fine arts and design. The College, an international center for education, research and creativity in glass, ceramic and materials engineering, the visual arts and design, enrolls approximately 690 undergraduate and 70 graduate students in two schools.

The Inamori School of Engineering offers degrees from baccalaureate to Ph.D. in nine different degree programs. It is home to both nationally and internationally recognized research centers and is the only institution in the country, and one of only three in the world that offers a Ph.D. in glass science. The School of Art and Design offers a full range of visual fine arts programs, including painting, sculpture, wood, printmaking, photography, glass and ceramic arts, electronic video and design, as well as art history and education. Accredited by the National Association of Schools of Art and Design (NASAD), its MFA program ranks first nationally in ceramic art, second in glass, and tenth overall by US News and World Report. In addition, the College’s Samuel R. Scholes Library, established in 1947, is a special library providing academic support for the University’s statutory and non-statutory programs in art and engineering. The Scholes Library collections are recognized internationally as a resource for information on the art, science, technology, and history of ceramics and glass. The library also has outstanding holdings in the areas of advanced materials, photography, art history, contemporary art, electronic media, graphic design, glass art, and sculpture. The collections include 70,000 books, 37,000 bound periodical volumes, 63,000 government research reports, 170,000 slides, 1000 videos, and a variety of other materials.

The facilities consist of approximately 400,000 square feet of academic space spread through five lab and studio intensive buildings. Funding is established and plans are in the works to add three more significant capital investments to the campus. This includes an \$8.0M Center for Ceramic Education, a \$10.0M Expansion of the Arts and Design School, and a \$5.0M Inamori Kyocera Fine Ceramics History Museum which will include a high school outreach center. Recent capital improvements include a major rehabilitation in 2001 of the Colleges original engineering and art building, Binns-Merrill Hall (BMH). The investment provided comprehensive updates to air handling in labs, studios, classrooms and offices as well as other safety and energy upgrades. In addition to those upgrades in BMH, a new high temperature materials lab will be constructed in 2009. New facilities include an engineering building in 1998 (17,640 sf) and in 1992, a 53,255 square foot library, noted above. Due to its specialized mission and statutory college status, the College’s facilities are tightly focused on academic and research program needs.

New buildings erected over the past thirteen years account for about 17% (~70,000sf) of the total. Major rehabilitations have been made to another 50% (~220,000sf) over the same thirteen years. Currently, one 90,000 sf building, McMahon Hall, erected in 1954 and providing more than 20% of our total academic space, is concluding the first phase of construction (~10%) of a comprehensive rehabilitation. Design of phase two of the rehab is in process with construction scheduled to take place in 2010. This building is critical to the future advancement of research activity within the College and the State. The high tech requirements of the College’s Engineering and Art programs, in conjunction with its relatively small size, translates to a high dependence on the support and expertise. This has been consistently provided, to the College’s great benefit, by the State University Construction Fund (“SUCF”).

**State University of New York
College of Ceramics at Alfred University**

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			8
Total State Owned Buildings	11	0	11
Total State Owned Gross Square Feet (GSF)	396,257	0	396,257
Total State Owned Net Assignable Square Feet (NASF)	261,496	0	261,496

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet		205,230	191,027
Percentage of Total GSF	0.0%	51.8%	48.2%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
66%	14%	4%	2%	14%	0%	100%

Campus Owned Facilities

BUILDING INDEX

- 3. BINNS-MERRIL HALL
- 3a. HALL OF GLASS SCIENCE AND ENGINEERING
- 4. SCULPTURE ANNEX
- 4a. AGRICULTURAL STORAGE BLDG.
- 5. GARAGE
- 6. SUPPORTING SERVICE BUILDING
- 7. McMAHON ENGINEERING BUILDING
- 8. HARDER HALL
- 10. SCHOLES LIBRARY
- 11. TERRA COTTA
- 24. MAINTENANCE EQUIPMENT SHED

 ACADEMIC BUILDINGS



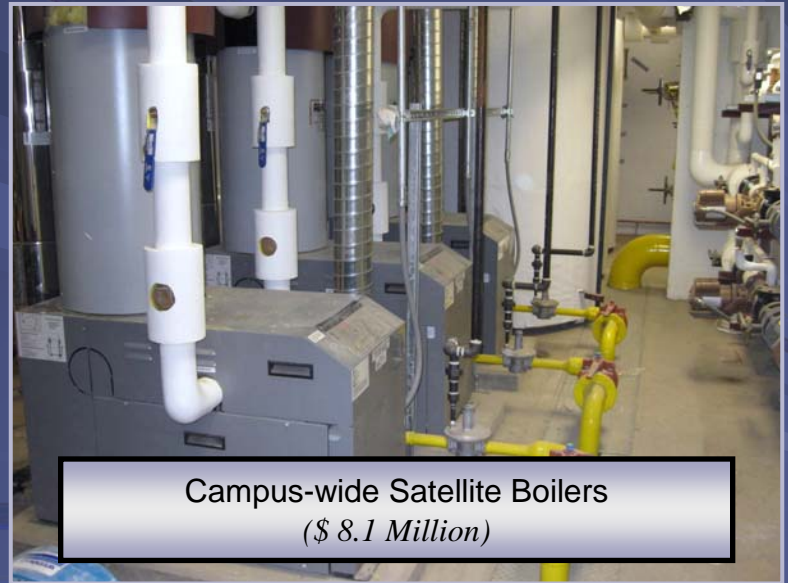
NORTH



Expansion School of Arts and Design
(\$ 10.0 Million)



Replace McMahon Building Systems
(\$ 3.4 Million)



Campus-wide Satellite Boilers
(\$ 8.1 Million)

The New York State College of Ceramics at Alfred University

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

New York State College of Ceramics at Alfred University

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Expansion of the School of Arts & Design	\$10,000	\$90	\$371	\$1,011	X				
Center for Ceramics Education - Davis Gym Site	\$8,227	\$0	\$0	\$606					X
Rehab 3rd Flr/North Wing - McMahon Hall	\$4,207	\$56	\$56	\$572	X				

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Replace Windows Buildings 7 & 8	\$1,761	\$1	\$140	\$1,607	X				
Install Heat Recovery System BINNS-MERRILL HALL	\$2,007	\$46	\$223	\$82	X				
Replace McMahon Hall Building Systems	\$3,444	\$108	\$2,929	\$447	X				
Upgrade HVAC Systems - Harder Hall	\$1,237	\$80	\$261	\$966	X				
Kazuo Inamori School of Engineering	\$5,000	\$41	\$531	\$1,359		X			

**State University of New York
 2009/2010 Capital Program Plan
 Future Planned Projects - Over \$1M Construction
 As of July 31, 2009
 (In Thousands)**

New York State College of Ceramics at Alfred University

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Install Satellite Boilers - Multiple Buildings	\$2,500	\$500	\$2,000		D \$500	C \$2,000		
Courtyard Infill - Binns Merrill Hall	\$9,000	\$9,000		TBD				

PROJECT PHASES: A = Acquisition, D = Design, C = Construction, E = Equipment

**State University of New York
 Summary of Changes
 2009/2010 Capital Program Plan
 Project Cross-Reference: Current Year Status vs. Last Year
 (In Thousands)**

New York State College of Ceramics at Alfred University

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Rehab 3rd Flr/North Wing - McMahon Hall	\$4,443	\$4,207	-\$236
Projects Under Construction			
Replace Windows Buildings 7 & 8	\$1,883	\$1,761	-\$122
Install Heat Recovery System BINNS-MERRILL HALL	\$1,146	\$2,007	\$861
Upgrade HVAC Systems - Harder Hall	\$1,193	\$1,237	\$44
Completed Projects			
Abate Asbestos/Modify HVAC - 2nd Floor Harder Hall	\$1,059	\$1,065	\$6