STATE UNIVERSITY OF NEW YORK COLLEGE OF AGRICULTURE & TECHNOLOGY AT COBLESKILL

2009 CAMPUS STATEMENT

SUNY Cobleskill was established in 1911 and opened in 1916 as the Schoharie State School of Agriculture with one building, five faculty members and eight students. By 1928, the college consisted of four main buildings, known as the "Old Quad", which exist to this day. Today it exists as the larger, more diverse and more complex State University of New York College of Agriculture and Technology at Cobleskill

From 1947 to 1960, enrollment grew rapidly. The advent of degree programs resulted in a doubling of enrollment in a ten-year period prior to the fall of 1961. In the 1960s, facilities were expanded to meet the needs of the growing campus community, and in the period between 1960 and 1973, most of the buildings which are presently on campus were built. In 1987, the college began offering its first baccalaureate degree in Agriculture, and now offers 23 baccalaureate degree programs in the academic divisions. The campus full time equivalent (FTE) enrollment is now 2,416, with 33% of students enrolled in baccalaureate degree programs.

The campus covers 604 acres and has 55 principal buildings with a total gross floor area of approximately 1.2 million square feet. Recent capital investments include replacement of steam lines, new entries for residence halls and dining hall, refurbishing of classrooms, and upgrades in the boiler and cooling systems.

The College's current 2008-2013 five-year capital plan is focused on "critical maintenance," new construction, building improvements, energy conservation as well as improvement of and additions to classrooms and laboratories. Current priorities are:

- Comprehensive site utilities assessment
- Campus wide replacement of sidewalks, site improvements, etc.
- Rehabilitation of Frisbie Hall (the original structure for the campus)
- New laboratory wing on Wheeler Hall
- Design of new Agricultural Science and Technology Center (Fisheries and Wildlife, Animal Science, Plant Science, School of Agriculture)
- Continued improvement of infrastructure aimed at energy savings (NYPA)
- Construction of Environmental Science and Technology Center (Biowaste to Bioenergy)
- Dairy complex infrastructure improvements
- Library renovation
- Upgrade campus wide fire alarm system
- Renovate Wheeler Hall
- Prentice Hall, Ryder Hall, and Swimming Pool Roof Replacements
- Rehabilitation of men's and women's Locker Rooms
- Equestrian Center Critical Maintenance Upgrades

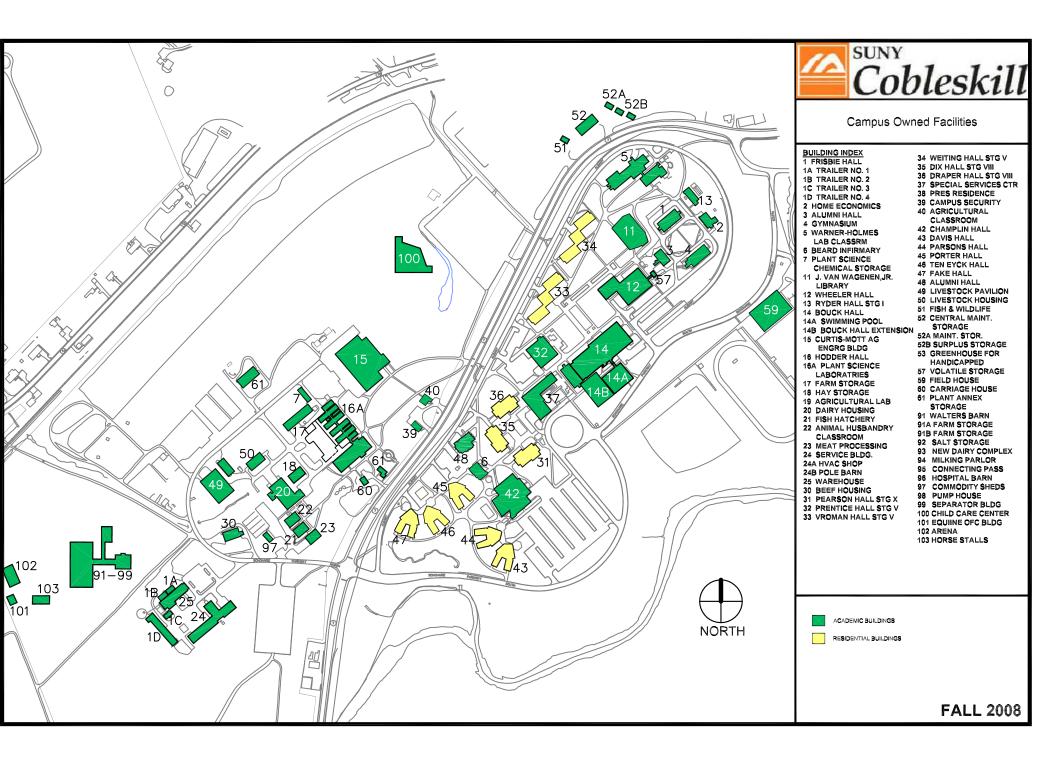
State University of New York College of Agriculture and Technology at Cobleskill

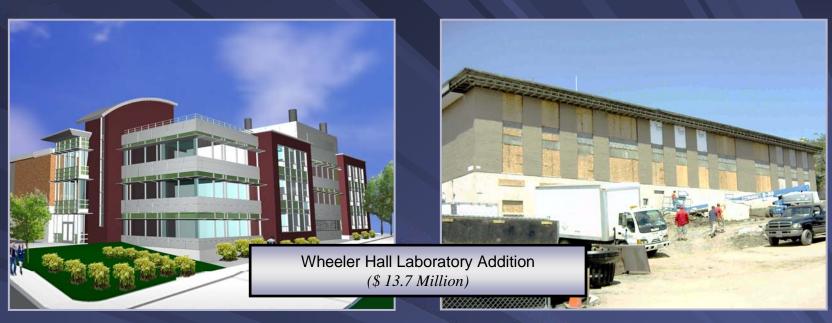
Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			602
Total State Owned Buildings	66	10	76
Total State Owned Gross Square Feet (GSF)	810,517	410,349	1,220,866
Total State Owned Net Assignable Square Feet (NASF)	576,756	284,734	861,490

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	121,685	530,244	568,937
Percentage of Total GSF	10.0%	43.4%	46.6%

Net Assignable Space Distribution by Major Functional Area									
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total			
37%	1%	16%	4%	9%	33%	100%			









Library Basement Rehab (\$ 445 Thousand)

College of Agriculture and Technology at Cobleskill

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York College of Agriculture and Technology at Cobleskill

PROJECTS UNDER DESIGN

					Anticipated Start of Construction			tion	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Upgrade Campus-Wide Fire Alarm Hub (University Police Station)	\$2,828	\$44	\$59	\$339		Х			
Library Upgrades Interior, Exterior, Elevator and Mechanical Systems	\$3,491	\$72	\$107	\$479	X				
Equine Center Upgrades	\$1,400	\$29	\$64	\$0		Х			
Dairy Complex Infrastructure Improvement	\$2,748	\$40	\$75	\$231	x				
Building Shell Improvements - Warner - Holmes	\$2,792	\$0	\$0	\$409				Х	

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date			ite	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Frisbee Hall Renovation - Building 0001	\$7,926	\$2,457	\$4,550	\$2,816		Х			
Wheeler Hall Laboratory Addition Building 12	\$13,675	\$6	\$647	\$11,278			X		
Replace Roofs - Various Buildings	\$2,041	\$88	\$647	\$352	X				
Environmental Science and Technology Center	\$4,389	\$54	\$359	\$4,030		Х			

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University of New York College of Technology at Delhi

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Child Care Center	\$6,000	\$0	\$6,000	D \$828	C \$4,676	E \$496		
Site Utilities Study and Infrastructure Improvement Project	\$9,035	\$2,130	\$6,905	D \$1,802		C \$6,905	E \$327	
Masonry & Mechanical Improvements - Kunsela Hall	\$3,109	\$0	\$3,109	D \$453	C \$2,656			

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University of New York College of Agriculture and Technology at Cobleskill

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	Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost						
Projects Unde	r Design									
	Upgrade Campus-Wide Fire Alarm Hub (University Police Station)	\$2,177	\$2,828	\$651						
	Library Upgrades Interior, Exterior, Elevator and Mechanical Systems	\$3,871	\$3,491	-\$380						
	Dairy Complex Infrastructure Improvement		\$2,748	\$2,748						
	Building Shell Improvements - Warner - Holmes		\$2,792	\$2,792						
Projects Unde	r Construction									
	Wheeler Hall Laboratory Addition Building 12	\$14,874	\$13,675	-\$1,199						
	Environmental Science and Technology Center	\$4,285	\$4,389	\$104						
Completed Pro	ojects									
	Repair/Replace Walks and Roadways	\$1,440	\$1,349	-\$91						
Future Project	s									
	Agricultural Science and Technology Center		\$41,700	\$41,700						
	Campus Site - Surface Upgrades		\$2,900	\$2,900						
	Energy Efficient Projects		\$2,998	\$2,998						
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