STATE UNIVERSITY OF NEW YORK COLLEGE AT CORTLAND

2009 CAMPUS STATEMENT

The State University of New York College at Cortland was founded in 1868 as the Cortland Normal School, which included among its earliest student inventor and industrialist, Elmer A. Sperry of Sperry-Rand Corporation fame. Over the decades, the campus expanded; and in 1941, by an act of the Legislature and Board of Regents, the institution officially became a four-year college providing courses leading to a baccalaureate degree. In 1948, Cortland was a founding member of the State University of New York.

During the fall of 2008, approximately 7,234 students were pursuing degrees within the College's three academic divisions -- Arts and Sciences, Education, and Professional Studies. Twenty-eight departments, with a faculty of more than 600, offer the SUNY Cortland student body 60 majors and 38 minors from which to choose.

The College's main campus covers 191 acres and includes 38 major traditional and modern buildings. Seventeen of these structures are residence halls providing on-campus housing for approximately 3,000 students. SUNY Cortland also operates its Outdoor Education Center at Raquette Lake in the Adirondacks, the Hoxie Gorge Nature Preserve outside of Cortland, and the Robert C. Brauer Memorial Education Center on the Helderberg Escarpment near Albany. The campus currently carries over \$232 mil of capital plans outlined in four categories: 1- Critical Maintenance (\$84mil); 2- Strategic Initiatives (\$96.2 mil); 3- Residence Hall Capital Plan (\$47.2mil); and 4- Auxiliary Services Corporation and food service Capital Plan (\$5mil).

Recent capital improvements included: completion of the Old Main windows; completion of the new Education Building in January 2009; rehabilitation or Phase I of the Moffett Center, which houses the Anthropology and Sociology Departments; the renovation of Neubig Dining Hall _ Phase I which was completed in the spring of 2009 and Phase II renovation of the servery and College Store was completed in the summer of 2009; Corey Student Union front steps and terrace were also completed. Construction of Fitzgerald Hall and the New Child Care Center are nearing completion for occupancy in the fall of 2009. In addition, the Program Study for the renovation of the Bowers Science Building and Boiler Replacement and Electrical Distribution System were also completed.

The construction of the Cornish Hall is in progress for completion in the spring of 2010. Landscaping around our Sperry Learning Resource Center is also in progress.

Design for the addition and renovation of Studio West for the School of Professional Studies is nearing completion for bidding in the fall of 2009 as well as design to renovate the Casey/Smith Tower (first and second floors) and the renovation of Lusk Field House. The following projects are also progressing with design: Bowers Addition and Renovation; Renovation of Dowd Fine Arts Center; as well as Satellite Boilers and our Electrical Distribution System. The next residence hall to be renovated will be Randall Hall with construction to start in December 2009.

The programming for a New Student Life Center has started. This project is under the new Strategic Initiative and will provide a state-of-the- art recreational and wellness facility for all students. We are also in the process of hiring the consultant for updating the campus' Facilities Master Plan.

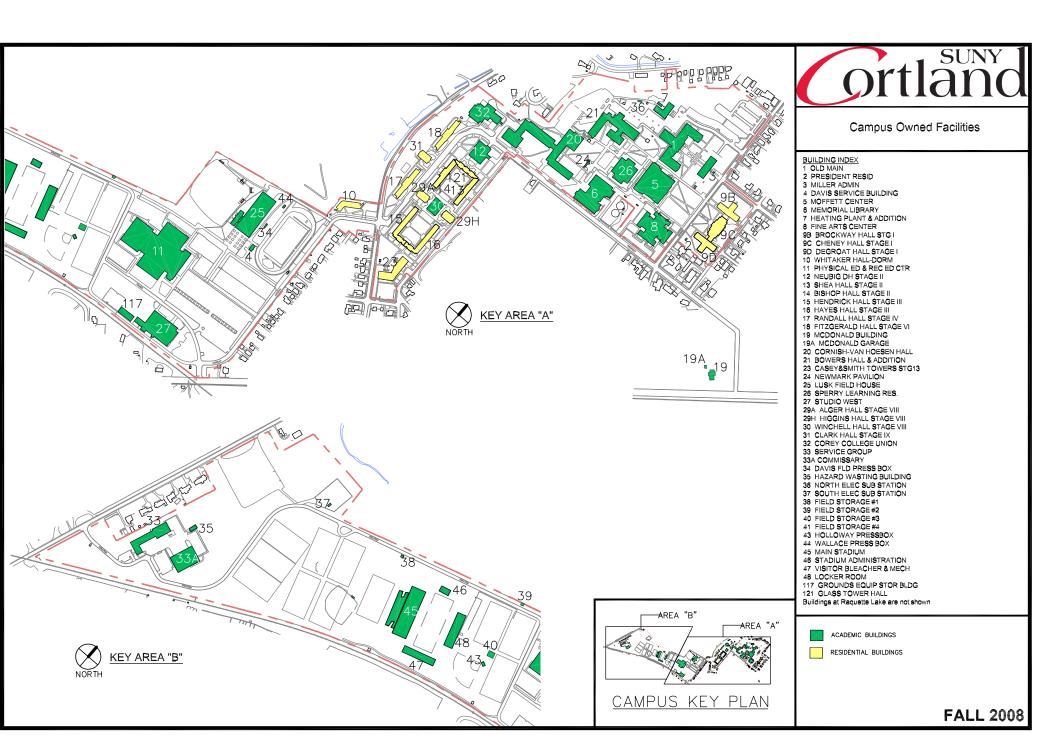
State University of New York College at Cortland

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			599
Total State Owned Buildings	79	30	109
Total State Owned Gross Square Feet (GSF)	1,600,841	765,807	2,366,648
Total State Owned Net Assignable Square Feet (NASF)	1,016,620	478,217	1,494,837

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	104,369	717,748	1,544,531
Percentage of Total GSF	4.4%	30.3%	65.3%

Net Assignable Space Distribution by Major Functional Area									
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total			
30%	2%	23%	6%	8%	31%	100%			









College at Cortland

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University College at Cortland

PROJECTS UNDER DESIGN

					Anticipated Start of Construction			tion	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Bowers Hall Upgrade to Sciences - Phase I	\$35,978	\$89	\$89	\$3,131			Х		
Studio West Addition and Alterations	\$15,900	\$224	\$827	\$548	X				ı
Dowd Renovations - Phase II	\$22,444	\$0	\$0	\$2,150			Χ		i l
Lusk Field House Renovation	\$3,000	\$91	\$97	\$160	X				1
Construct Student Life Center	\$51,200	\$0	\$0	\$4,527			Χ		ı

PROJECTS UNDER CONSTRUCTION

		Anticipated Completion Date							
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Renovation of Moffett Center - Phase I	\$7,374	\$561	\$6,572	\$431	Х				
New School of Education w/ Integrated Child Care Center	\$16,350	\$1,827	\$12,902	\$3,189		Х			

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University College at Cortland

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Currently Being Scheduled		\$0						

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University College at Cortland

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Bowers Hall Upgrade to Sciences - Phase I	\$19,325	\$35,978	\$16,653
Studio West Addition and Alterations	\$11,853	\$15,900	\$4,047
Lusk Field House Renovation		\$3,000	\$3,000
Construct Student Life Center		\$51,200	\$51,200
Projects Under Construction			
Renovation of Moffett Center - Phase I	\$6,912	\$7,374	\$462
New School of Education w/ Integrated Child Care Center	\$16,361	\$16,350	-\$11
Cancelled Projects			
Upgrade Dowd Fine Arts Bldg	\$3,910	\$0	-\$3,910