

**STATE UNIVERSITY OF NEW YORK
EMPIRE STATE COLLEGE**

2009 CAMPUS STATEMENT

Empire State College was founded in 1971, the creation of Chancellor Earnest Boyer and Governor Nelson Rockefeller for the purpose of expanding access to higher education for non-traditional students through innovative means. The College offers both undergraduate and graduate programs at seven regional centers and 28 satellite units throughout New York State, as well as on-line courses through the Center for Distance Learning (CDL), and international programs in which the College partners with host institutions abroad. The College's administrative offices, referred to as the Coordinating Center, are located in Saratoga Springs. As of Fall 2008, the College employed 631 full and 1276 part-time faculty and staff statewide. Current enrollment at the College with comparative data from 2000-01 are highlighted in the following table:

	2000-01 Enrollment			2008-09 Enrollment		
	Headcount	FTE	Actual Student Credit Hours	Headcount (Fall 2008)	FTE	Actual Student Credit Hours
Regional Learning Centers	10,515	4,421	132,614	10,209	4,551	136,522
Center for Graduate Programs	555	234	5,613	1,090	475	11,420
Center for Distance Learning	3,068	1,076	32,290	7,472	3,328	99,837
Center for International Programs	595	255	7,661	727	399	11,984
Total	14,733	5,986	178,178	19,498	8,753	259,763

Since its founding in 1971, Empire State College has developed an alumni base of 60,000.

Twenty-three of the College's locations are in commercially leased space of nearly 250,000 square feet at an annual cost of approximately \$4.6 million. There is approximately 12,000 square feet provided to the College rent-free in state-owned facilities. The College occupies five main buildings in Saratoga Springs; two of these buildings are owned by the Empire State College Foundation, and comprise a total of 70,000 square feet of space. Current capital planning efforts are focusing on two distinct areas of facility needs to support ongoing Empire State College operations, including projects for the CDL and Empire College Regional Centers.

All Union Avenue projects have been completed recently, with 28 Union Avenue, a historic Victorian structure, renovated and occupied in February 2007 and 2 Union Avenue, a new 51,000 square foot building, occupied in December 2007. Major rehabilitation work on 1 Union Avenue was completed in February 2009. The construction of a new 46,000 gross square foot building for the CDL, which began in early 2008 at the West Avenue site, is estimated for completion in Fall 2009.

In order to address the previously mentioned \$4.6 million in annual costs for leased space throughout the State, and to balance affordability concerns with the need for additional facility development over time, plans are underway to gradually phase-in a conversion from rented space to owned space. To this end, a building master plan has been developed to describe accurately the needs of future Regional Centers in new space owned by the College. The first Centers converted from leased space are planned for the Rochester and Long Island areas, to be located on the campuses of Monroe Community College and Suffolk County Community College. The estimated total costs of these new facilities are \$12.0 and \$15.6 million dollars, respectively. Both buildings are envisioned to be approximately 30,000 gross square feet. Preparations have also begun for a facilities master plan, scheduled to begin in 2010, which will support the College's mission and guide overall capital priorities for the next ten years.

**State University of New York
Empire State College**

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			3
Total State Owned Buildings	3	0	3
Total State Owned Gross Square Feet (GSF)	83,595	0	83,595
Total State Owned Net Assignable Square Feet (NASF)	54,127	0	54,127

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	50,000	0	33,595
Percentage of Total GSF	59.8%	0.0%	40.2%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
4%	0%	5%	52%	39%	0%	100%



EMPIRE STATE COLLEGE

Campus Owned Facilities

BUILDING INDEX
F108 28 UNION AVENUE
F128 1 UNION AVENUE
F140 2 UNION AVENUE

 ACADEMIC BUILDINGS

FALL 2008



NORTH



Distance Learning Center
(\$ 13.6 Million)



Regional Center Rochester
(\$ 10.5 Million)



Empire State College

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York Empire State College

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Regional Center Rochester	\$10,476	\$0	\$0	\$0	X				
Regional Center - Long Island	\$13,690	\$0	\$0	\$0					X
Construct Regional Centers Statewide	\$3,757	\$87	\$521	\$896					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Distance Learning Center	\$13,617	\$1,681	\$10,677	\$2,615	X				

State University of New York
2009/2010 Capital Program Plan
Future Planned Projects - Over \$1M Construction
As of July 31, 2009
(In Thousands)

State University of New York Empire State College

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Currently Being Scheduled		\$0						

PROJECT PHASES: A = Acquisition, D = Design, C = Construction, E = Equipment

**State University of New York
 Summary of Changes
 2009/2010 Capital Program Plan
 Project Cross-Reference: Current Year Status vs. Last Year
 (In Thousands)**

State University of New York Empire State College

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Regional Center - Long Island		\$13,690	\$13,690
Construct Regional Centers Statewide	\$67,506	\$3,757	-\$63,749
Projects Under Construction			
Distance Learning Center	\$12,321	\$13,617	\$1,296
Completed Projects			
Renovations at 1 Union Ave.	\$1,485	\$1,785	\$300