STATE UNIVERSITY OF NEW YORK COLLEGE AT GENESEO

2009 CAMPUS STATEMENT

Geneseo was founded in 1871 as a Normal School for Teachers and continues to offer an outstanding program in education. It has evolved into one of the premier public liberal arts colleges in the country and now also offers programs in business administration and communicative disorders and sciences. In all there are 54 academic majors leading to the following degrees: Bachelor of Arts, Bachelor of Science, Bachelor of Science in Education, Master of Arts, Master of Science in Education and Master of Science in Accounting. In addition, the College offers an array of dual degree and international study programs in more than 15 countries. Geneseo enrolls 5,230 students and has a 19:1 student-teacher ratio. The faculty challenges students in a personal teaching environment that affords a variety of opportunities in research and scholarship.

Geneseo continues a physical transformation since its inclusion as an original campus of the SUNY system in 1948. Today, 48 buildings occupy a 220-acre campus, including the new \$53 million Integrated Science Center that won a Gold Award for Excellence from the American Council of Engineering Companies. The building, which integrates state-of-the-art research and educational facilities, provides space for 53 instructional and faculty research laboratories and houses a multi-million dollar particle accelerator –a key asset for scientific research in the region.

While maintaining the views and historic nature of the campus, Geneseo's infrastructure also serves to support the educational mission of the college. Each resident is provided a network connection in his or her room. A wireless network is available in all academic buildings, residence halls, some dining areas and even in outdoor areas on campus, leading Intel to name Geneseo one of the "most unwired" campuses in the nation.

Superb facilities include two indoor athletic complexes, an extensive library, five art galleries, several theatres and the historic Big Tree Inn, which serves the campus and surrounding communities with fine dining and accommodations. Recent capital improvement projects also demonstrate Geneseo's commitment to the historic nature of the campus, its place as an academic leader, and its commitment to responsible stewardship and energy efficiency.

Future capital projects have been and will continue to be determined as part of the campus strategic planning process, including the recently completed space programming plan supporting the academic mission of the campus. The campus stadium, currently under design and funded at \$16.3 million, plays a key role in the master plan, as does the complete renovation of Letchworth Dining Hall, which is also currently under design. Additional needs include the full funding required to complete the renovation of Bailey and Doty Halls, renovation and expansion of Milne Library, and the complete rehabilitation of the MacVittie College Union.

Geneseo is located in the historic National Landmark Village of Geneseo within an hour's drive from Rochester and Buffalo. The Geneseo Foundation purchased and renovated an historic house at 26 Main Street (McClellan House), now occupied by the Alumni Center and the Lockhart Art Gallery which is open to the public.

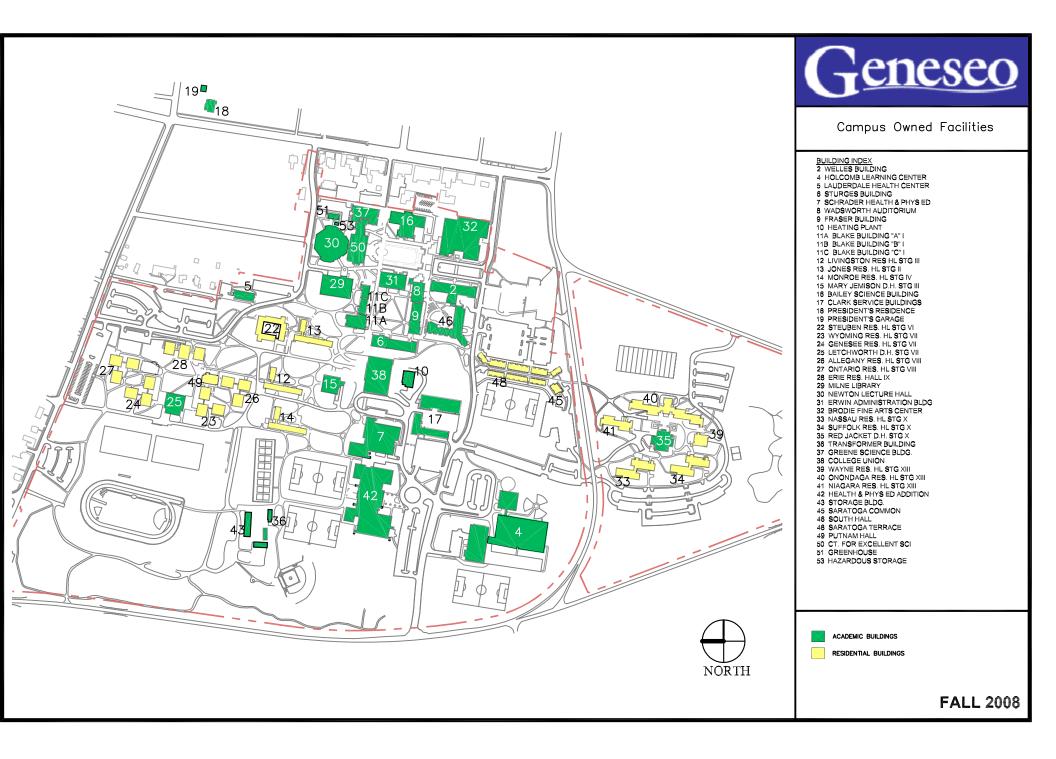
State University of New York College at Geneseo

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			221
Total State Owned Buildings	31	17	48
Total State Owned Gross Square Feet (GSF)	1,421,234	883,690	2,304,924
Total State Owned Net Assignable Square Feet (NASF)	949,952	597,736	1,547,688

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	218,883	640,900	1,445,141
Percentage of Total GSF	9.5%	27.8%	62.7%

Net Assignable Space Distribution by Major Functional Area									
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total			
23%	1%	18%	4%	15%	39%	100%			











Doty Building Renovation (\$ 31.1 Million)

College at Geneseo

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University College at Geneseo

PROJECTS UNDER DESIGN

					Anticipated Start of Construction			tion	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Renovation Letchworth Dining Hall	\$17,510	\$23	\$23	\$2,114				Х	
ADA/Elevator Upgrades - Various Bldgs.	\$2,946	\$19	\$145	\$251	x				
Rehabilitate Bailey Hall	\$30,304	\$65	\$197	\$3,462			x		
Doty Building Renovation	\$30,857	\$242	\$393	\$3,341		X			
New College Stadium	\$16,300	\$0	\$0	\$2,185			Х		

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date			te	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Renovation Of Greene Science Building No. 37	\$17,135	\$2,257	\$12,638	\$4,361	Х				
Red Jacket Improvements, Including HVAC	\$1,959	\$37	\$168	\$1,772	X				
Infrastructure Improvements - Merritt	\$1,561	\$240	\$325	\$1,184	X				
Infrastructure Improvements - Newton	\$3,221	\$51	\$2,673	\$292	Х				

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University College at Geneseo

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Currently Being Scheduled		\$0						

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

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Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Renovation Letchworth Dining Hall	\$18,500	\$17,510	-\$990
ADA/Elevator Upgrades - Various Bldgs.	\$2,643	\$2,946	\$303
Doty Building Renovation	\$31,157	\$30,857	-\$300
New College Stadium		\$16,300	\$16,300
Projects Under Construction			
Renovation Of Greene Science Building No. 37	\$17,163	\$17,135	-\$28
Red Jacket Improvements, Including HVAC		\$1,959	\$1,959
Infrastructure Improvements - Merritt	\$1,556	\$1,561	\$5
Infrastructure Improvements - Newton	\$3,227	\$3,221	-\$6
Completed Projects			
Union Plaza Site Improvements	\$1,701	\$1,700	-\$1