State Fiscal Year 2009/10







Master Capital Plan Report

THE STATE UNIVERSITY of NEW YORK

STATE UNIVERSITY OF NEW YORK

2009/10 MASTER CAPITAL PLAN REPORT

TABLE OF CONTENTS

INTRODUCTION

Master Capital Plan Statute

OVERVIEW

- Background/Scope of Report
 - -- State-Operated Academic Facilities
 - -- University Hospital Facilities
- Master Plan Objectives

SYSTEM PROFILE / STATEWIDE STATISTICS

- Physical Size/Types of Facilities
- Facility Asset Values/Age of Facilities
- Building Conditions Assessment Survey (BCAS)

KEY PLAN COMPONENTS

- Multi-Year Capital Planning Essential Framework for Investments
- Recent Funding Developments Summary Chart
- Interim Progress Highlights of Past Year's Activities
- Capital Financing Mechanisms and Benefits Statewide Scope and Impact
- Ongoing Planning Efforts to Prioritize/Changes Since Last Plan Update, including "Greening of SUNY" policy initiative
- Campus Project Plans/Reports

INDIVIDUAL CAMPUS/HOSPITAL REPORTS

- Campus Statement Overview/Objectives/Accomplishments/Priorities
- Campus Facility Profile (and, as appropriate, Hospital Clinical Profile)
- Campus Map and Building Names
- Project Photographs
- Current Projects Underway Current Financial Data and Scheduled Completion
- Future Planned Projects Description/Estimated Costs/Available Funding/Scheduling
- Roster of Key Project Changes
- Strategic Initiative Projects Authorized in 2008 Over \$1M

