

**STATE UNIVERSITY OF NEW YORK
COLLEGE AGRICULTURE AND TECHNOLOGY AT MORRISVILLE**

2009 CAMPUS STATEMENT

Founded in 1908 as a college of agriculture and technology, Morrisville State College joined the State University of New York in 1948. Located in scenic Central New York, Morrisville features twelve residence halls, state-of-the-art athletic facilities, more than 700 acres of farm and woodland, an aquaculture center and a half-mile standard-bred racetrack. The college also maintains a campus 30 miles southeast in Norwich. Morrisville State College offers more than 75 bachelor and associate degree programs and options in diverse fields such as information technology, automotive technology and resort and recreation services management. Morrisville State College's approach to academics features the use of technology as a tool for the students' learning experience. Laptop computers, wireless technology and cellular phones are integrated into academics and campus life.

The College has approximately 3,400 students who come from each county in New York State, many other states in the nation and at least 10 foreign countries.

Major capital improvements made as a part of the 2004 - 2009 Capital Plan include a new 200-cow Dairy Facility, a rehabilitated STUAC Eatery and Theatre; a new, award-winning Automotive Building; renovations to Spader Hall; the construction of a modern greenhouse complex; the rehabilitation of Seneca Dining Center, the Recreation Building and the Auto Performance Center; and the installation of an addressable fire alarm system. All of these improvements were consistent with program/enrollment plans as detailed in the College's Mission Review Memorandum of Understanding (MOU). The construction recently began on the rehabilitation of Bicknell Hall and the Design Center. Additionally, the College opened a new 88-bed residence hall, accomplished by renovating an existing, no longer utilized dining hall that was in complete disrepair, completed a major renovation of Cayuga Residence Hall, and is currently conducting a major renovation of Oneida Hall.

The campus has also added an equine stable to a recently acquired 52 acre farm which supports our breeding operation. Locally, we continue to improve the overall campus appearance by integrating the Horticulture/Landscape academic program with the College's Grounds Department. In addition, the Morrisville College Foundation has completed the construction of a second 200 plus bed student housing complex which will open to students in August 2009.

Major capital projects scheduled in the 2008-2013 Capital Plan include renovations of Bailey Hall (which will fill a pressing need for larger classroom space), the Student Activities Building (expanding upon previous building upgrades), Charlton Hall (providing improved facilities for our business programs) and Galbreath Hall. The Capital Plan also includes strategic initiative funding to upgrade the athletic fields as we transition to NCAA Division III.

The College has secured \$7.0 million in economic development funding to support the construction of an Equine Racing and Rehabilitation Center which will enhance the education of students in the existing Equine Racing curriculum and provide a new equine rehabilitation option within our Equine Science Bachelor of Technology program. That project is currently in design with construction anticipated to begin in the fall of 2009.

**State University of New York
College of Agriculture and Technology at Morrisville**

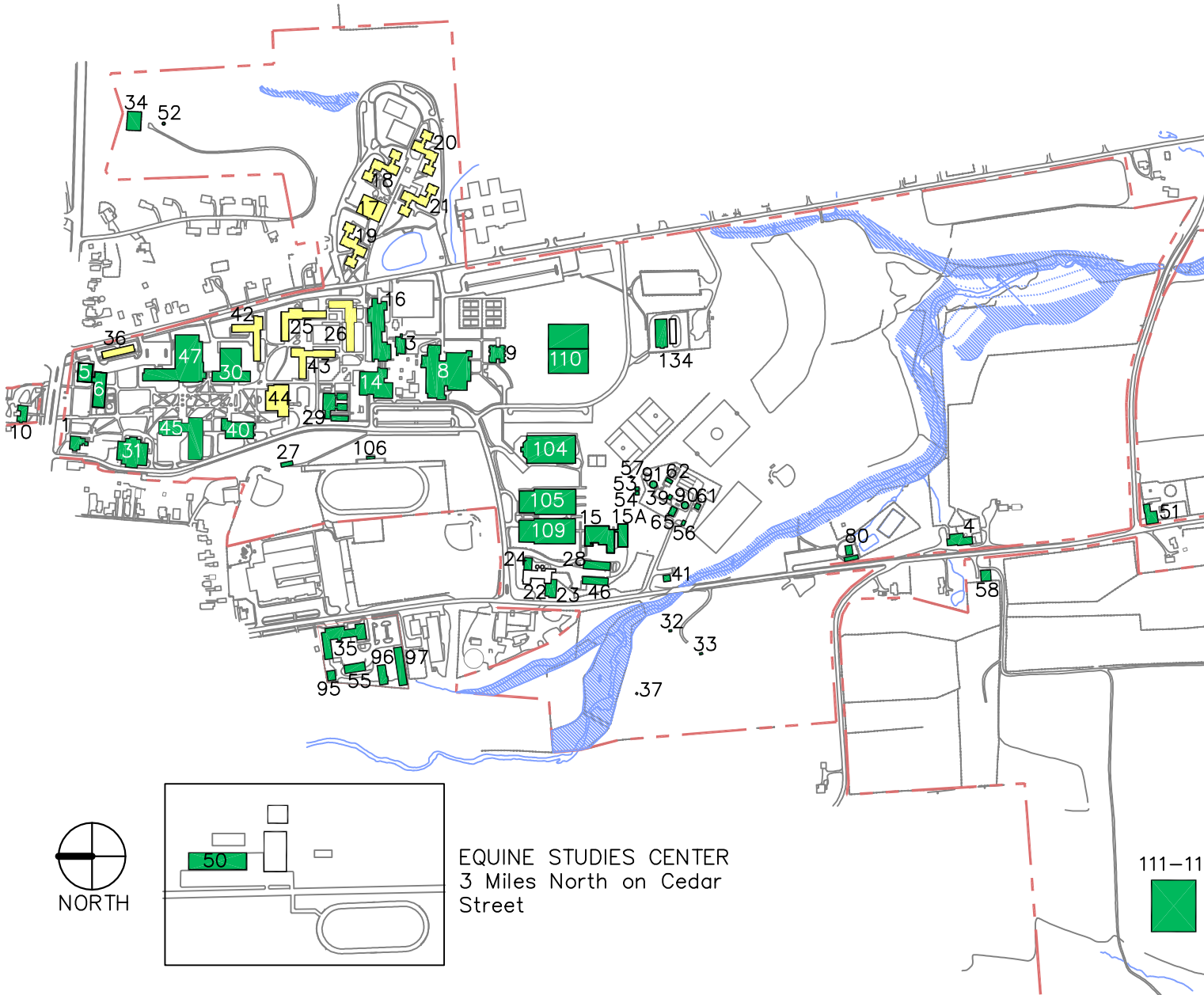
Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			715
Total State Owned Buildings	80	10	90
Total State Owned Gross Square Feet (GSF)	1,071,604	474,640	1,546,244
Total State Owned Net Assignable Square Feet (NASF)	752,649	293,603	1,046,252

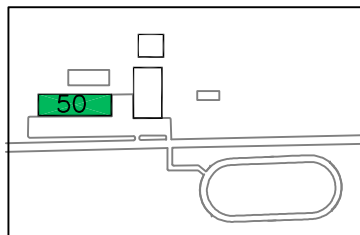
Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	209,679	536,173	800,392
Percentage of Total GSF	13.6%	34.7%	51.8%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
40%	0%	20%	4%	7%	29%	100%

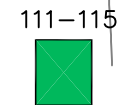
Campus Facilities



BUILDING INDEX	
1 BICKNELL HALL	51 GROVES BARN
3 ADMINISTRATION BUILDING	52 OBSERVATORY
4 OWENS BARN	53 ATHLETIC STO A
5 BAILEY HALL	54 ATHLETIC STO B
6 BAILEY ADDITION	55 STORAGE BLDG. D
8 STUDENT ACTIVITIES BULD	56 SEWAGE PLANT STOR
9 INFIRMARY	57 SEWAGE ENTRANCE
10 BROOKS HALL	58 OWENS BARN ANNEX
14 LIBRARY	61 TERTIARY FILTER BLDG
15 WOOD TECHNOLOGY	62 EQUILIZ TANK BLDG
15A ADDN WOOD TECH BLDG	65 WASTEWTR ADMIN BLDG
16 LAB CLASSRM BLDG	80 AQUACULTURE
17 HELYAR-STEWART STAGE X	90 CLARIGESTER (MECH)
18 STEWART HALL STAGE X	91 CLARIFIER (MECH)
19 HELYAR HALL STAGE X	95 STORAGE BLDG A
20 SOUTH HALL STAGE XIII	96 STORAGE BLDG B
21 WEST HALL STAGE XIII	97 STORAGE BLDG C
22 DAIRY BARN	98 AUTO. PERFORM CTR
23 DAIRY LAB	
24 CALF MATERNITY WING	104 RECREATIONAL BLDG
25 MOHAWK HALL STAGE VIII	105 ICE RINK
26 ONONDAGA HALL STAGE VIII	106 PRESS BOX
27 FIELD STORAGE	109 CIARROCCHI RINK
28 POLE BARN	110 AUTO TECH CT
29 GREENHOUSE	111-115 DAIRY COMPLEX
30 MARSHALL HALL	134 AUTO TECH II
31 HAMILTON HALL	
32 PUMP HOUSE 1	Buildings not shown:
33 PUMP HOUSE 2	81 GREEN CAMP GEOTWVN
34 RESERVOIR	82 CRANE LODGE
35 SERVICE BUILDING	83 GARAGE
36 EAST HALL STG 1	92 SCUM PIT (MECH)
37 PUMP HOUSE 3	93 TELEMETER (MECH)
39 SEWAGE CONTROL	99 HORSE SHELTER
40 SHANNON HALL	101 ELECTRIC SUBSTATION
41 WATER TREATMENT PLANT	102 SHED
42 ONEIDA HALL STAGE V	116 FARM PASSAGE
43 CAYUGA HALL STAGE V	117 SPECIAL NEED BARN
44 SENECA DH STAGE V	118 WELL HOUSE
45 CHARLTON HALL	122 AQUA BATH ROOM
46 BUTLER BUILDING	123 HEIFER BARN 1
47 GALBREATH HALL	124 HEIFER BARN 2
50 HORSE ARENA	126 FOLLETT HALL



EQUINE STUDIES CENTER
 3 Miles North on Cedar
 Street



ACADEMIC BUILDINGS
 RESIDENTIAL BUILDINGS



Design Center Dairy
(\$ 10.9 Million)



Bicknell Hall Renovation
(\$ 3.3 Million)



Upgrade Athletic Fields
(\$ 6.0 Million)

College of Agriculture and Technology at Morrisville

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York College of Agriculture and Technology at Morrisville

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Bailey Hall Renovations Bldg. Nos. 05 & 06	\$8,400	\$0	\$0	\$0		X			

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Building Conversion/Construct Design Facility	\$10,922	\$439	\$992	\$9,236		X			
Bicknell Hall Renovation, Bldg. No. 0001	\$3,300	\$10	\$175	\$2,673		X			
Upgrade Athletic Fields	\$5,995	\$289	\$289	\$5,389	X				

**State University of New York
 2009/2010 Capital Program Plan
 Future Planned Projects - Over \$1M Construction
 As of July 31, 2009
 (In Thousands)**

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Renovate Galbreath Hall	\$30,175	\$0	\$30,175					D \$3,844
Student Activity Center Renovation (STUAC), Ph II	\$12,434	\$8,031	\$4,403	D	\$1,769	C	\$10,212	
Student Activity Center Renovation (STUAC), Ph II		\$0				E	\$453	

PROJECT PHASES: A = Acquisition, D = Design, C = Construction, E = Equipment

**State University of New York
 Summary of Changes
 2009/2010 Capital Program Plan
 Project Cross-Reference: Current Year Status vs. Last Year
 (In Thousands)**

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Bailey Hall Renovations Bldg. Nos. 05 & 06		\$8,400	\$8,400
Projects Under Construction			
Building Conversion/Construct Design Facility	\$10,878	\$10,922	\$44
Upgrade Athletic Fields		\$5,995	\$5,995
Future Projects			
Student Activity Center Renovation (STUAC), Ph II		\$12,434	\$12,434