## STATE UNIVERSITY OF NEW YORK COLLEGE OF OPTOMETRY

#### 2009 CAMPUS STATEMENT

The College of Optometry, located at 33 West 42nd Street in mid-Manhattan, had its origins in a small, urban clinic established in 1956 that grew over the years such that when the College was founded in 1971, it provided the base for the professional Doctor of Optometry program. Since its founding, the College has become a national and international resource in professional and graduate education, general and specialty patient care, and vision science research. Authority was granted in 1978 for awarding the M.S. and Ph.D. in vision science. Students apply to the College because of the caliber of instruction, the excellent clinical and research facilities, and the size and diversity of the patient population.

The College's total number of professional (Doctor of Optometry) and graduate (M.S. and Ph. D.) students approved for the fall of 2009 is 291. There are 30 Residents in advanced clinical competency programs located both at the College (17) and external to the College (13). About half of the students come from locations outside New York State. The total learning environment at the College offers students a comprehensive education, resulting in more than 95% of students consistently passing Optometry's national written licensing exam the first time they take it.

The College of Optometry is housed in a single, 18-story building in mid-Manhattan. The building is fully occupied and, in addition to the College, includes the following other SUNY offices; the entire 12th floor is used by the SUNY System Administration; the SUNY Center for Student Recruitment is located on the College's basement mezzanine; and the SUNY Information Center is located in front of the building on 42nd Street. The College's capital project plan is focused primarily on "critical maintenance," that is, building preservation, code compliance, and health and safety. Current projects under construction include the replacement of all elevators and the upgrading of the building's fire alarm and emergency systems. Also underway are the upgrading of the mechanical and air handling systems throughout the building, the modernization of the Building Management System, re-commissioning the building, and the replacement of switchgear and upgrading of electrical feeders.

Several important "strategic initiative" projects are in design. Nearing the end of its design phase is the renovation of the building's entire ground level, with particular emphasis on making the space more attractive, functional, and secure. Also, and of great significance to the College, is the creation of a *Campus Center for Student Life and Learning*. This ambitious undertaking represents major alterations on the south sides of floors 2, 3, and a portion of 3M. Once completed, the new *Campus Center* will create a hub of activity and become the "heart" of the institution by encouraging a sense of place, a sense of community, and the intellectual exchange of ideas. The north half of the 2<sup>nd</sup> floor will be developed as an integrated learning center consisting of the current lecture hall, a large high technology seminar room, small group study rooms, and a pre-clinical teaching lab.

Additional "strategic initiative" projects are planned for clinical floors that should enhance the patient-care experience offered by the institution. These include new ADA rest room facilities, inviting reception/waiting areas, and other patient-centered space configurations. Research space is also on the agenda for upgrade. Since the College's sponsored research activity is growing, existing laboratory and ancillary spaces are running at or near capacity. Accommodating this growth will require that all available spaces be configured for maximum productivity and, in some cases, multi-functionality.

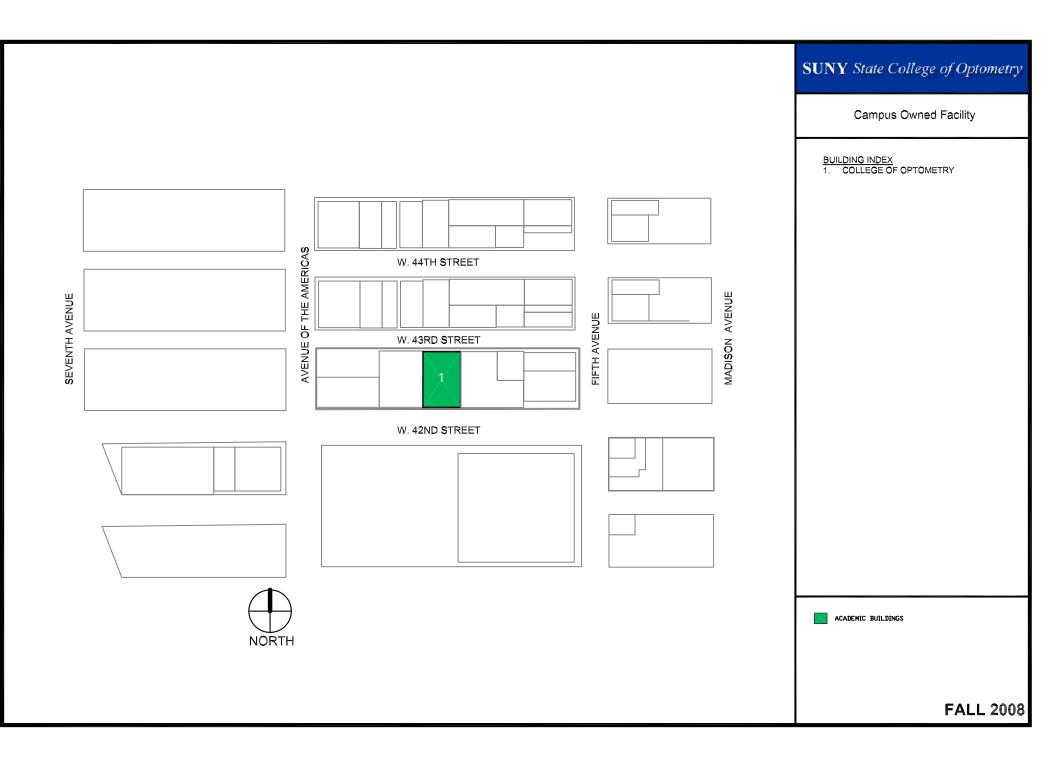
# State University of New York College of Optometry

### **Facility Profile as of Fall 2008**

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			0
Total State Owned Buildings	1	0	1
Total State Owned Gross Square Feet (GSF)	298,000	0	298,000
Total State Owned Net Assignable Square Feet (NASF)	145,797	0	145,797

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	298,000	0	0
Percentage of Total GSF	100.0%	0.0%	0.0%

Net Assignable Space Distribution by Major Functional Area									
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total			
55%	4%	8%	14%	19%	0%	100%			









### **College of Optometry**

### State University of New York 2009/2010 Capital Program Plan **Major Ongoing Projects (Over \$1M Construction Cost)** As of July 31, 2009 (In Thousands)

#### State University of New York College of Optometry

#### PROJECTS UNDER DESIGN

					Anticipated Start of Construction				tion
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Multipurpose Space 3rd Floor	\$8,349	\$64	\$108	\$397		Х			
Lobby Renovations	\$3,735	\$108	\$210	\$279	Х				
HVAC Controls & Balancing	\$3,300	\$0	\$0	\$19	Х				
Rehab Building Systems	\$15,027	\$0	\$0	\$1,987		Χ			

#### PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				te
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Rehabilitate Elevators - College Of Opt	\$1,965	-\$27	\$1,289	\$631	Х				
Upgrade Building Fire Alarm System Optometry	\$2,486	\$422	\$592	\$1,867		Χ			

## State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

#### State University of New York College of Optometry

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Renovate Clinical Spaces Ph 1	\$2,200	\$0	\$2,200	D \$280	C \$1,920			

## **State University of New York** Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

#### State University of New York College of Optometry

•	ion form comego of option		
Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Multipurpose Space 3rd Floor Lobby Renovations HVAC Controls & Balancing Rehab Building Systems	\$3,780 \$3,741 \$2,100	\$8,349 \$3,735 \$3,300 \$15,027	\$4,569 -\$6 \$1,200 \$15,027
Projects Under Construction			
Upgrade Building Fire Alarm System Optometry	\$2,894	\$2,486	-\$408
Completed Projects			
Exterior Restoration/Rehabilitation 33 West 42 Street	\$6,256	\$6,344	\$88
Future Projects			
Renovate Clinical Spaces Ph 1		\$2,200	\$2,200