STATE UNIVERSITY OF NEW YORK COLLEGE AT OSWEGO

2009 CAMPUS STATEMENT

Established in 1861, today SUNY Oswego is a comprehensive liberal arts institution enrolling 8,300 students, 6,500 of whom are full-time undergraduates. Approximately 3,700 students reside in 11 residence halls on Oswego's spacious campus, located along the beautiful eastern shore of Lake Ontario. The city of Oswego, itself rich in cultural history, is 45 miles northwest of Syracuse, New York. An education at SUNY Oswego offers endless possibilities. Students take advantage of more than 100 majors and minors in arts and sciences, education and business. An outstanding, supportive faculty of more than 400 teacher/scholars engages students in challenging programs that encourage interaction and the vibrant exchange of ideas. The College's learner-centered approach stresses a high quality educational experience, both inside and outside the classroom. SUNY Oswego provides essential tools to help students shape their lives, prepare for careers, and discover ways to make a positive impact on their communities.

The College's academic facilities include: Penfield Library, the largest library in Northern New York with over 2.8 million books, periodicals and other materials, and vast electronic information databases; state-of-the-art research and teaching labs; print and broadcast facilities for student-run media as well as a professionally-directed National Public Radio affiliate; Tyler Hall, an acclaimed 550-seat theater; Rice Creek Field Station, offering 400 acres of trail-crossed fields, streams and forests, a 26-acre Rice Pond, and a study facility with classroom and laboratory space and an indoor viewing gallery.

The 690-acre main campus encompasses 56 buildings in an inviting and dynamic Great Lakes shoreline environment. It includes five dining centers, the Hewitt Union student center, two athletic complexes, two fitness centers, the Fallbrook Recreation Center and the Mary Walker Health Center. In addition to the main campus, the College maintains the SUNY Oswego Phoenix Center in Phoenix, New York and the SUNY Oswego Metro Center in Syracuse. The campus's learning technology infrastructure includes a robust campus-wide fiber optic network, the broad application of wireless technology, and the completion of award-winning Advanced Technology Classroom infrastructure and interior design projects. An extensive computer network supports more than 1200 personal computers available for student use, as well as Internet access within every residence hall.

Recent capital improvements at the College at Oswego include full renovation of three residence halls – one beautifully conceived facility houses the College's First Year Experience programs, and the other is home to an internationally themed Global Living and Learning Center. Current residential projects include a 350-bed townhouse apartment complex that is under construction and will open Fall 2010. Academic capital projects include: a School of Business facility that combines the academic program with an active Center for Business and Community Development; an award winning Humanities Center; a unique and attractive library café; renewal of campus underground power distribution systems and central heating plant; and improvements to building exteriors and building fire/safety systems. In October 2007, the campus opened a new and transformative 260,000 square foot Campus Center. The Center acts as the heart of the campus, linking an innovative academic planning center with social, intellectual and recreational functions in one exciting, new, state-of-the-art home. Exciting projects now in design which will similarly transform the eastern Sheldon Quad of the campus are a new home for the natural sciences and mathematics that will also house the College's first engineering program, and the renovation of two buildings that will be the consolidated home of the School of Education. The exterior historic preservation of Sheldon Hall will also restore the campus's founding building. The College is now advancing planning initiatives and addressing critical maintenance needs through program and feasibility studies for the Hewitt Quad, and through energy and infrastructure projects, as well as beginning work on future facilities initiatives through a comprehensive Facilities Master Plan process started in 2009.

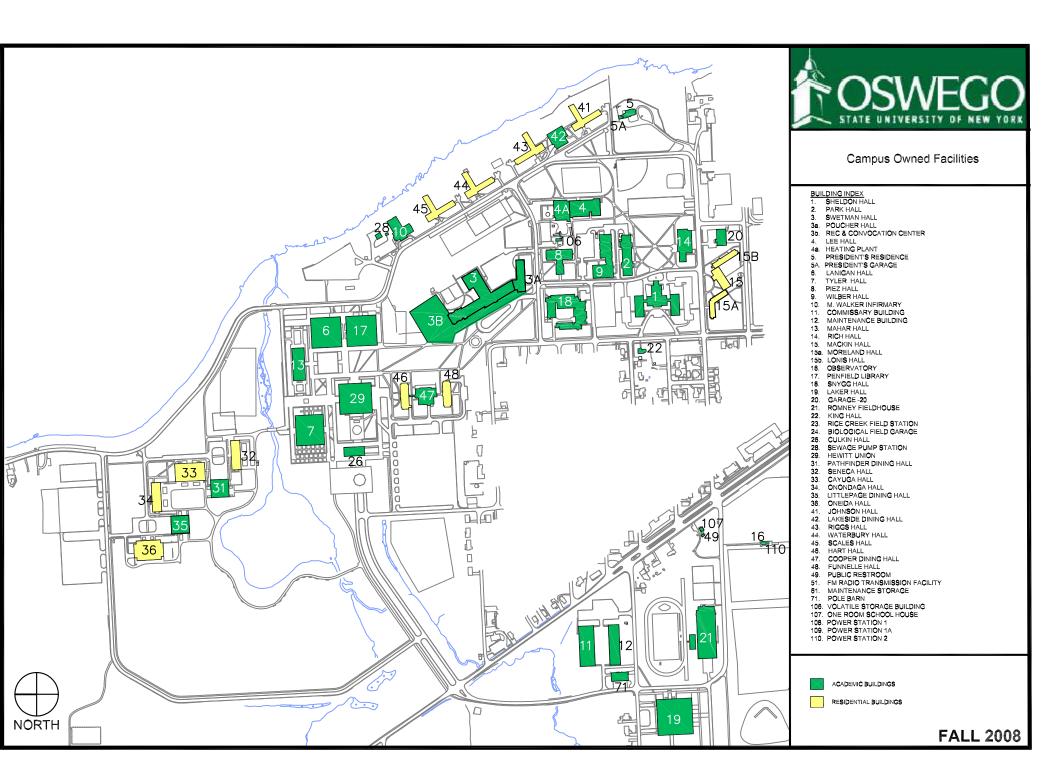
State University of New York College at Oswego

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			595
Total State Owned Buildings	45	12	57
Total State Owned Gross Square Feet (GSF)	2,234,136	1,057,809	3,291,945
Total State Owned Net Assignable Square Feet (NASF)	1,319,804	699,839	2,019,643

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	115,731	126,902	3,049,312
Percentage of Total GSF	3.5%	3.9%	92.6%

Net Assignable Space Distribution by Major Functional Area									
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total			
26%	1%	20%	4%	14%	35%	100%			









Rice Creek Field Station Renovation (\$ 3.2 Million)

College at Oswego

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University College at Oswego

PROJECTS UNDER DESIGN

Anticipated Ctart of Canatruction

					Anti	cipated :	Start of C	onstruc	tion
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
ADA Building Signage - Campus Wide	\$1,917	\$0	\$148	\$52	Χ				
Renovation/Additions to Science Engineering and Technologies Phase I	\$107,803	\$360	\$1,278	\$8,553		Χ			
Historic Preservation - Sheldon Hall	\$8,819	\$16	\$16	\$1,315		Χ			
Rehab of Elevators at Various Buildings	\$3,401	\$0	\$0	\$493		Χ			
Rehabilitation of Romney Field House Athletic Facility	\$2,600	\$0	\$0	\$230	Χ				
Renovations/Addition to Rice Creek Field Station	\$3,153	\$0	\$0	\$0		Χ			

PROJECTS UNDER CONSTRUCTION

				Ar	nticipate	d Compl	etion Da	te	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Rehabilitate Park and Wilber Halls	\$35,163	\$0	\$0	\$72					

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University College at Oswego

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Rehab Lanigan Hall	\$2,594	\$519	\$2,075			D \$518		C \$2,075
Rehabilitate Penfield Library	\$3,166	\$233	\$2,933		D \$633			
Rehabilitate Penfield Library		\$0			C \$2,532			
Exterior Rehab - Various Buildings	\$4,796	\$1,199	\$3,597	D \$1,199	C \$3,597			
Roof Replacments at Culkin & Penfield	\$1,502	\$243	\$1,259	D \$243	C \$1,259			

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University College at Oswego

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Renovation/Additions to Science Engineering and Technologies Phase I Historic Preservation - Sheldon Hall Rehab of Elevators at Various Buildings Rehabilitation of Romney Field House Athletic Facility Renovations/Addition to Rice Creek Field Station	\$25,398	\$107,803 \$8,819 \$3,401 \$2,600 \$3,153	\$82,405 \$8,819 \$3,401 \$2,600 \$3,153
Projects Under Construction			
Rehabilitate Park and Wilber Halls	\$2,369	\$35,163	\$32,794
Future Projects			
Roof Replacments at Culkin & Penfield		\$1,502	\$1,502
Cancelled Projects			
Replace Roof/Windows - Sheldon & Wilbur Halls	\$1,706	\$0	-\$1,706