#### STATE UNIVERSITY OF NEW YORK COLLEGE AT POTSDAM

#### **2009 CAMPUS STATEMENT**

SUNY Potsdam was established in 1816 as the St. Lawrence Academy. It became a Normal School in 1867, was renamed Potsdam State Teachers College in 1942 and joined the State University of New York System in 1948. Potsdam is the oldest liberal arts college in the SUNY System with a proud history of teacher education; leadership in music, performing and fine arts; and home to the world famous Crane School of Music, the only All-Steinway institution in SUNY and one of the most renowned undergraduate music education schools in the country. Approximately 40 percent of the 4,350 undergraduate and graduate students are native to the North Country. SUNY Potsdam hosts the largest Native American presence of all the SUNY four-year campuses and has one of the largest Canadian populations. Almost half of the student body resides on campus.

The Crane School of Music is the oldest and largest undergraduate music education school in the nation. The Crane School was the first institution in the country dedicated to the preparation of music teachers and operates in a conservatory-type setting that requires students to demonstrate music performance capability in addition to exceptionally high music education standards. Along with the other strong schools, the School of Education and Professional Studies and the School of Arts and Sciences, the College boasts more than 45 majors and 40 minors and a plethora of research, internship, fieldwork and study abroad opportunities. The North Country location, with close proximity to the Adirondack Mountains and Canadian border, presents abundant opportunities for the College to continue its special emphasis on community outreach and public service. The historic Victorian village of Potsdam is home to nearly 10,000 residents in one of New York's most rural counties and has the benefits that come with living in a safe, tight-knit community. At the same time, the SUNY Potsdam campus is as alive as any small urban community with more than 1,500 opportunities for students to get involved in various ways.

The College's 247-acre site is situated on the southeast side of the village of Potsdam and borders the Raquette River. Its physical facilities consist of 50 buildings, including 15 residence halls, constructed between 1951 and 2008. The original vision of the campus master plan placed the Crumb Memorial Library as the center of the academic community. That concept has been enhanced with supporting improvements to surrounding academic buildings that reinforces the library as the hub of student learning and faculty research. The Crane School of Music five-building complex features a 1,290-seat concert hall, a 450-seat music theater, a dedicated music library, and the 130-seat Wakefield Lecture Hall. The Music complex attracts architects, music educators and performers from all over the world.

Recent capital projects include upgrading of building electrical distribution, various road and parking lot upgrades, replacement of domestic water and storm water lines, science laboratories improvements, recital hall upgrades, window replacements, classrooms, computer labs and lecture hall enhancements, and building systems upgrades; which continue to provide improvements in the campus environment for living, teaching and learning. Construction of an on-site Combined Heat and Power plant with a goal to stabilize and reduce utility costs will commence later this fall. The campus recently completed Phase II of the townhouse complex with occupancy in the fall 2008.

SUNY Potsdam's \$55 million Performing Arts and Technology building is currently in the design phase. The campus expects to complete the design phase of this project in late 2010 with construction commencing in spring 2011. This project will clearly enhance our theater, dance and music academic programs and aid in recruitment and retention of quality students.

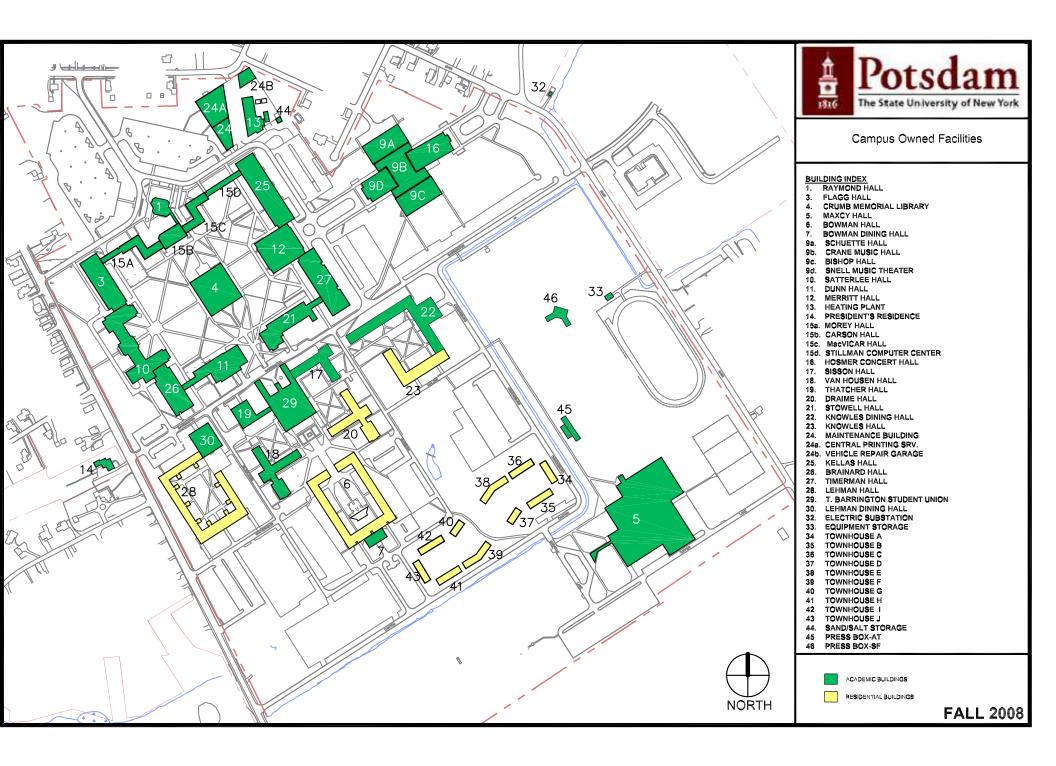
### State University of New York College at Potsdam

## Facility Profile as of Fall 2008

| Facility Profile                                    | Instructional<br>& Support | Residential | Total     |
|---|----------------------------|-------------|-----------|
| Total State Owned Acreage                           |                            |             | 274       |
| Total State Owned Buildings                         | 37                         | 14          | 51        |
| Total State Owned Gross Square Feet (GSF)           | 1,524,883                  | 696,491     | 2,221,374 |
| Total State Owned Net Assignable Square Feet (NASF) | 943,137                    | 476,638     | 1,419,775 |

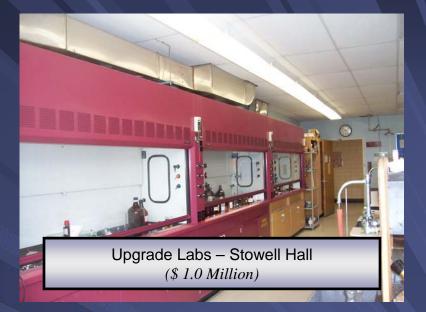
| Age of Facilities       | < 10 Years | 10 – 40 Years | >40 Years |
|-------------------------|------------|---------------|-----------|
| Gross Square Feet       | 93,858     | 1,182,064     | 945,452   |
| Percentage of Total GSF | 4.2%       | 53.2%         | 42.6%     |

| Net Assignable Space Distribution by Major Functional Area |          |                    |                |                  |             |       |  |  |  |
|--|----------|--------------------|----------------|------------------|-------------|-------|--|--|--|
| Instructional  | Research | Student Activities | Administration | Central Services | Residential | Total |  |  |  |
| 23%  | 2%       | 24%                | 6%             | 11%              | 34%         | 100%  |  |  |  |





(\$ 52.9 Million)





Crumb Library Window Replacement (\$ 1.6 Million)



# **College at Potsdam**

#### State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

#### State University College at Potsdam

#### PROJECTS UNDER DESIGN

|  |                                    |                                 |                                 |                                  | Ant   | icipated | Start of ( | Construc | tion: |
|--|------------------------------------|---------------------------------|---------------------------------|----------------------------------|-------|----------|------------|----------|-------|
| Capital Plan Projects  | Total<br>Estimated<br>Project Cost | YTD Expend.<br>thru<br>07-31-09 | LTD Expend.<br>thru<br>07-31-09 | Encumbered<br>Amount<br>07-31-09 | 09/10 | 10/11    | 11/12      | 12/13    | 13/14 |
| Install Fiber Optic & Electronic Entrances - Various Buildings     | \$1,528                            | \$42                            | \$113                           | \$99                             | Х     |          |            |          |       |
| Upgrade Energy Management Systems - Various Buildings              | \$2,546                            | \$24                            | \$161                           | \$276                            | X     |          |            |          |       |
| Rehab HVAC Systems, Replace Windows Raymond Hall, Bldg. No. 0001   | \$5,258                            | \$0                             | \$0                             | \$766                            |       | Х        |            |          |       |
| Upgrade HVAC - Flagg Hall  | \$2,084                            | \$86                            | \$124                           | \$319                            | X     |          |            |          |       |
| Performing Arts Building   | \$52,900                           | \$233                           | \$233                           | \$4,584                          |       | Х        |            |          |       |
| Rehabilitate Elevators, Raymond & Crane Halls, Bldg Nos. 001 & 09B | \$1,425                            | \$18                            | \$18                            | \$155                            | X     |          |            |          |       |

#### **PROJECTS UNDER CONSTRUCTION**

|  |                                    |                                 |                                 |                                  | A     | nticipate | d Compl | etion Da | te    |
|--|------------------------------------|---------------------------------|---------------------------------|----------------------------------|-------|-----------|---------|----------|-------|
| Capital Plan Projects  | Total<br>Estimated<br>Project Cost | YTD Expend.<br>thru<br>07-31-09 | LTD Expend.<br>thru<br>07-31-09 | Encumbered<br>Amount<br>07-31-09 | 09/10 | 10/11     | 11/12   | 12/13    | 13/14 |
| Replace Windows/Repoint Brick - Crumb Library                        | \$1,565                            | \$6                             | \$928                           | \$620                            | X     |           |         |          |       |
| Upgrade Underground Site Infrastructure, Site Improvements           | \$4,923                            | \$85                            | \$497                           | \$3,738                          |       | X         |         |          |       |
| Rehabilitate HVAC - Crumb Library                                    | \$1,611                            | \$31                            | \$1,420                         | \$157                            | X     |           |         |          |       |
| Upgrade Electrical Distribution System - Various Buildings           | \$2,539                            | \$0                             | \$262                           | \$2,276                          |       | X         |         |          |       |
| Fire Alarm Replacement - Various Buildings                           | \$2,450                            | \$53                            | \$162                           | \$2,546                          |       | X         |         |          |       |
| Cogeneration FacilityCombined Heat & Power Plant                     | \$8,000                            | \$21                            | \$370                           | \$6,449                          |       | X         |         |          |       |
| Upgrade Underground Site Infrastructure - Site Improvements, Phase I | \$3,445                            | \$37                            | \$1,082                         | \$1,983                          | X     |           |         |          | 1     |
| Rehab Classrooms & Labratories, Various Buildings                    | \$2,500                            | \$18                            | \$18                            | \$27                             |       |           |         | Х        |       |

#### State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University College at Potsdam

| Capital Plan Projects   | Total<br>Estimated<br>Project Cost | Funds<br>Available | Funds<br>Needed to<br>Complete | SFY<br>2009/10<br>Phase \$ | SFY<br>2010/11<br>Phase \$ | SFY<br>2011/12<br>Phase \$ | SFY<br>2012/13<br>Phase \$ | SFY<br>2013/14<br>Phase \$ |
|---|------------------------------------|--------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Energy Upgrades - Crane Music School Complex, Ph I, Bldg 9A, 9B, 9C, 9D, 16 | \$4,340                            | \$4,340            |                                | D \$740                    |                            | C \$3,600                  |                            |                            |
| Rehab T. Barrington Hall Student Union, Bldg. 29, Ph I                      | \$7,930                            | \$1,994            | \$5,936                        |                            | D \$1,210                  |                            | C \$6,720                  |                            |
| Rehab HVAC - Crane Music Center   | \$1,343                            | \$1,343            |                                |                            |                            | D \$268                    | C \$1,074                  |                            |
| Upgrade Athletics Facilities  | \$1,090                            | \$1,090            |                                |                            | D \$300                    | C \$790                    |                            |                            |

#### State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

| State University 0  |                                      |                                      |                                       |
|---|--------------------------------------|--------------------------------------|---------------------------------------|
| Capital Plan Project  | 2008<br>Estimated<br>Project<br>Cost | 2009<br>Estimated<br>Project<br>Cost | Incr./Decr.<br>In<br>Estimate<br>Cost |
| Projects Under Design   |                                      |                                      |                                       |
| Install Fiber Optic & Electronic Entrances - Various Buildings  | \$1,509<br>\$2,526                   | \$1,528                              | \$19<br>\$20                          |
| Upgrade Energy Management Systems - Various Buildings<br>Rehab HVAC Systems, Replace Windows Raymond Hall, Bldg. No. 0001             | \$2,526                              | \$2,546<br>\$5,258                   | \$5,258                               |
| Upgrade HVAC - Flagg Hall<br>Performing Arts Building   | \$3,949                              | \$2,084<br>\$52,900                  | -\$1,865<br>\$52,900                  |
| Rehabilitate Elevators, Raymond & Crane Halls, Bldg Nos. 001 & 09B  |                                      | \$1,425                              | \$1,425                               |
| Projects Under Construction   |                                      |                                      |                                       |
| Replace Windows/Repoint Brick - Crumb Library   | \$1,365<br>\$2,894                   | \$1,565                              | \$200                                 |
| Upgrade Underground Site Infrastructure, Site Improvements<br>Upgrade Electrical Distribution System - Various Buildings              | \$3,884<br>\$5,635                   | \$4,923<br>\$2,539                   | \$1,039<br>-\$3,096                   |
| Fire Alarm Replacement - Various Buildings<br>Upgrade Underground Site Infrastructure - Site Improvements, Phase I                    | \$3,368<br>\$2,595                   | \$2,450<br>\$3,445                   | -\$918<br>\$850                       |
| Rehab Classrooms & Labratories, Various Buildings   |                                      | \$2,500                              | \$2,500                               |
| Completed Projects  |                                      |                                      |                                       |
| Exterior Safety Enhancements - Campuswide - Site  | \$855                                | \$915                                | \$60                                  |
| Future Projects   |                                      |                                      |                                       |
| Energy Upgrades - Crane Music School Complex, Ph I, Bldg 9A, 9B, 9C, 9D, 1€<br>Rehab T. Barrington Hall Student Union, Bldg. 29, Ph I |                                      | \$4,340<br>\$7,930                   | \$4,340<br>\$7,930                    |