

**STATE UNIVERSITY OF NEW YORK  
COLLEGE AT PURCHASE**

**2009 CAMPUS STATEMENT**

Founded in 1967 with the principle that artists and scholars are indispensable to each other and to an enlightened society, Purchase College combines professional conservatory programs in the visual and performing arts and a distinguished liberal arts curriculum. Located in Westchester County on more than 500 acres of what was once a working farm, the campus is composed of 29 instruction and support facilities, predominantly of brick construction, with three dormitories and three residential apartment complexes accounting for over two million square feet of building area.

The academic buildings are aligned along each side of a 200,000 square foot campus plaza with the library at its center constituting the academic core, which contains the School of Humanities, the School of Natural and Social Sciences, and the School of Performing and Visual Arts. In addition to the academic buildings, the Performing Arts Center, a five-theatre complex which hosts numerous professional and student performances, and the Neuberger Museum of Art, the eighth largest university museum in the country, provide cultural and artistic resources for the College and surrounding communities.

The College has a population of 4,251 graduate and undergraduate students based on enrollment figures for 2008 and housing for over 2,600 students, faculty and staff. The campus grounds are a mixture of open grass areas, athletic fields, wooded areas and protected wetlands. The campus architecture is dominated by the modern styling and brick construction of the academic buildings, contrasted by the historic wood framed colonial revival buildings housing the administration complex. The campus is connected and served by over five miles of roadway and parking for approximately 3,000 vehicles.

Purchase College continues further progress towards addressing the critical maintenance backlog as it begins year three of its 5-year Capital Facilities Plan. More than 20 projects in various stages of planning, design or construction with a value in excess of \$120 million are underway. In August 2008, the College completed a comprehensive program and space utilization study. The report is the culmination of a year and a half of data collection and research through interviews with faculty, staff, and leadership to identify the College's future enrollment projections and academic needs. The results of the study will be used to guide and direct the renovations and program revisions for future projects. Currently these projects include exterior critical maintenance repairs for Visual Arts, building interior and HVAC renovations for Humanities, and renovations to the University Police Department.

Work was completed this spring on the roof replacement for Campus Center South and the Performing Arts Center, and the exterior foundation waterproofing for the Visual Arts, Natural Sciences and Museum facilities. In addition, several new projects began construction this year and include structural deck repairs for Campus Center South, interior renovation for Student Health Services, masonry and window repairs for Music and Library facilities, upgrades to the central chiller plant and electrical distribution system, reroofing of the Social Sciences building, and major campus center plaza renovations which will repair the chronic leaks in and around the adjacent academic buildings and spaces below while improving the plaza with new pavement, landscape and lighting. Construction is set to begin for a campus wide elevator rehab, and for masonry and window repairs to the main dormitory. This summer saw the beginning of a project to develop the Center for Teaching, Learning and Technology, creating a space to serve the needs for Theater Arts and Film as well as Cinema and Drama Studies. This project will consolidate the resources and instructional technology required for these programs in a central location while renovating existing under utilized space. Preparations have also begun for a Facilities Master Plan which will guide capital priorities for the next ten years.

**State University of New York  
College at Purchase**

**Facility Profile as of Fall 2008**

<b>Facility Profile</b>	<b>Instructional &amp; Support</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			512
Total State Owned Buildings	29	5	34
Total State Owned Gross Square Feet (GSF)	1,780,281	542,917	2,323,198
Total State Owned Net Assignable Square Feet (NASF)	990,977	399,597	1,390,574

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt; 40 Years</b>
Gross Square Feet	191,621	2,081,398	50,179
Percentage of Total GSF	8.2%	89.6%	2.2%

<b>Net Assignable Space Distribution by Major Functional Area</b>						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
46%	1%	8%	5%	11%	29%	100%

# PURCHASE COLLEGE

STATE UNIVERSITY OF NEW YORK

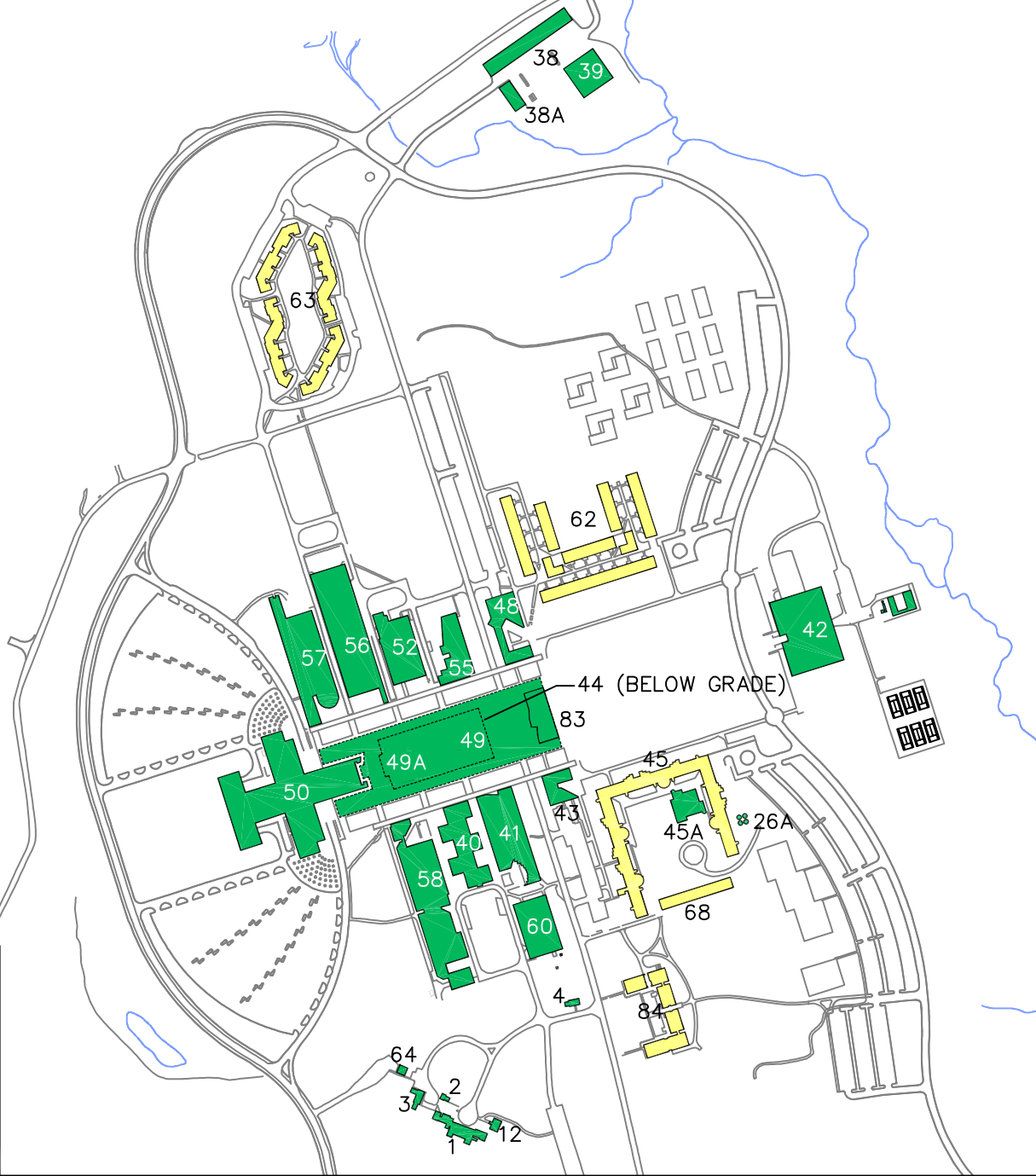
## Campus Owned Facilities

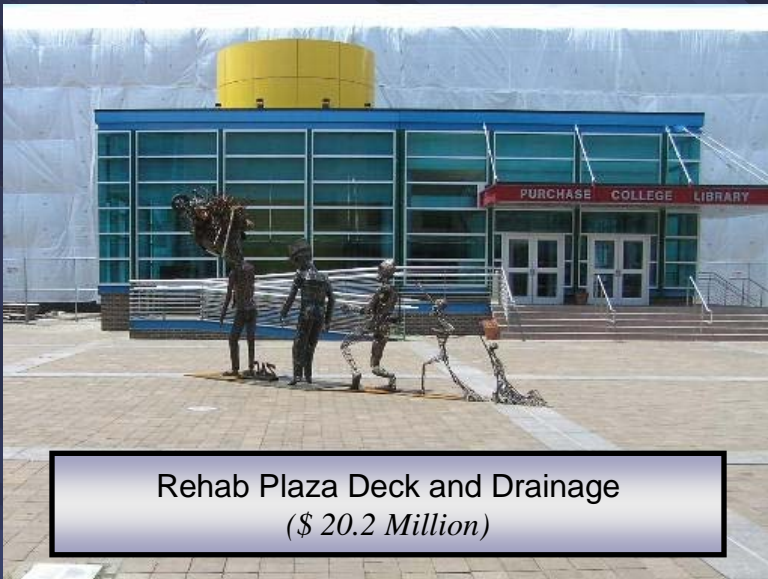
### BUILDING INDEX

- 1 ADMINISTRATION
- 2 BUSINESS ANNEX
- 3 ADMINISTRATION ANNEX-CAPITAL FACILITIES PLANNING
- 4 GATE HOUSE
- 12 HUMAN RESOURCES BUILDING
- 26A SILO
- 36 BEECHWOOD ESTATE
- 37 BEECHWOOD GARAGE
- 38 SERVICE GROUP - FACILITIES ADMINISTRATION
- 38A AUTO REPAIR SHOP
- 39 HEATING PLANT
- 40 NEUBERGER MUSEUM
- 41 HUMANITIES BUILDING
- 42 PHYSICAL EDUCATION BUILDING
- 43 CAMPUS CENTER SOUTH
- 44 MECHANICAL SERVICES
- 45 DORMITORY STAGE XIV
- 45A MAIN DINING HALL STAGE XIV
- 48 CAMPUS CENTER NORTH
- 49 LIBRARY
- 49A CAMPUS BOOKSTORE
- 50 PERFORMING ARTS CENTER
- 52 NATURAL SCIENCE BUILDING
- 55 SOCIAL SCIENCE BUILDING
- 56 DANCE INSTRUCTIONAL FACILITY
- 57 MUSIC INSTRUCTIONAL FACILITY
- 58 VISUAL ARTS FACILITY
- 60 BUTLER BUILDING
- 62 APARTMENT HOUSING, PHASE I
- 63 APARTMENT HOUSING, PHASE II
- 64 PURCHASING OFFICE
- 68 MODULAR DORM - THE OUTBACK
- 83 STUDENT SERVICES BUILDING
- 84 FORT AWESOME DORM

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2008





Rehab Plaza Deck and Drainage  
(*\$ 20.2 Million*)



Masonry Repair / Window Replacement  
(*\$ 1.3 Million*)



Foundation Waterproof / Drainage  
(*\$ 2.1 Million*)



Rehab Humanities Building  
(*\$ 4.8 Million*)

## College at Purchase

**State University of New York  
2009/2010 Capital Program Plan  
Major Ongoing Projects (Over \$1M Construction Cost)  
As of July 31, 2009  
(In Thousands)**

**State University College at Purchase**

**PROJECTS UNDER DESIGN**

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Humanities Re-roof and 2nd Floor Abate.	\$4,471	\$0	\$176	\$169		X			
Replace Roof - Various Buildings	\$1,900	\$4	\$13	\$258	X				
Renovations To Bldg 36 - Beechwood	\$2,209	\$0	\$100	\$87	X				
Critical Maintenance Repairs Exterior Maintenance Visual Arts #58	\$15,131	\$271	\$367	\$1,725	X				
University Police Department-Relocation	\$3,869	\$35	\$45	\$506	X				
Humanities Building 2nd Floor, End User	\$1,800	\$107	\$107	\$79	X				
Renovation of Humanities - Bldg. 41	\$34,888	\$32	\$32	\$3,158			X		
Renovate/Construct Center for Integrated Technology Learning	\$31,300	\$0	\$0	\$2,813			X		

**PROJECTS UNDER CONSTRUCTION**

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Renovate Student Health Services	\$2,312	\$689	\$883	\$746	X				
Infrastructure Repairs/Electrical Systems - Service Group	\$11,764	\$0	\$0	\$0		X			
Masonry Repair and Window Replacement Various Buildings	\$1,371	\$589	\$677	\$677	X				
Rehab Central Plaza Deck and Drainage	\$20,238	\$31	\$1,113	\$18,875				X	
Campus Wide Emergency Management System	\$2,050	\$168	\$1,323	\$185	X				
Rehabilitate Elevators - PH IIB	\$3,427	\$0	\$0	\$3,381			X		

**State University of New York  
 2009/2010 Capital Program Plan  
 Future Planned Projects - Over \$1M Construction  
 As of July 31, 2009  
 (In Thousands)**

**State University College at Purchase**

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Purchase College - Heritage Site	\$3,791	\$4,416	-\$625	D \$677				
Purchase College - Heritage Site		\$0		C \$3,113				
Rehabilitate HVAC - Museum	\$6,000	\$2,300	\$3,700	D \$900	C \$4,800			
Rehabilitate HVAC - Museum		\$0		E \$300				

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PROJECT PHASES: A = Acquisition, D = Design, C = Construction, E = Equipment

**State University of New York  
 Summary of Changes  
 2009/2010 Capital Program Plan  
 Project Cross-Reference: Current Year Status vs. Last Year  
 (In Thousands)**

**State University College at Purchase**

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
<b>Projects Under Design</b>			
Humanities Re-roof and 2nd Floor Abate.	\$2,276	\$4,471	\$2,195
Replace Roof - Various Buildings		\$1,900	\$1,900
Renovations To Bldg 36 - Beechwood		\$2,209	\$2,209
Critical Maintenance Repairs Exterior Maintenance Visual Arts #58	\$8,282	\$15,131	\$6,849
University Police Department-Relocation	\$2,194	\$3,869	\$1,675
Humanities Building 2nd Floor, End User		\$1,800	\$1,800
Renovation of Humanities - Bldg. 41	\$33,536	\$34,888	\$1,352
Renovate/Construct Center for Integrated Technology Learning		\$31,300	\$31,300
<b>Projects Under Construction</b>			
Infrastructure Repairs/Electrical Systems - Service Group	\$5,980	\$11,764	\$5,784
Masonry Repair and Window Replacement Various Buildings	\$1,898	\$1,371	-\$527
Rehab Central Plaza Deck and Drainage	\$20,691	\$20,238	-\$453
Rehabilitate Elevators - PH IIB		\$3,427	\$3,427
<b>Completed Projects</b>			
Rehab of Library for Academic Support Space and Technology	\$7,648	\$7,839	\$191
Elevator Rehab Ph II	\$3,934	\$261	-\$3,673
Foundation WP/Drainage Repair Various Buildings	\$1,994	\$2,149	\$155
<b>Future Projects</b>			
Purchase College - Heritage Site	\$4,914	\$3,791	-\$1,123
Rehabilitate HVAC - Museum		\$6,000	\$6,000

**State University of New York  
 Summary of Changes  
 2009/2010 Capital Program Plan  
 Project Cross-Reference: Current Year Status vs. Last Year  
 (In Thousands)**

**State University College at Purchase**

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
<b>Cancelled Projects</b>			
Renovation Of Museum Storage Area	\$2,600	\$0	-\$2,600
Foundation Waterproofing/Drainage Various Buildings	\$275	\$232	-\$43
HVAC/Electrical Lighting Repair - Campus Center North	\$1,486	\$0	-\$1,486
HVAC Repair - Music Institute Facility	\$3,500	\$0	-\$3,500
Visual Arts Facility HVAC/Renovs Visual Arts Building 58	\$218	\$0	-\$218
Campus-wide Renovations, Including HVAC	\$35	\$0	-\$35
Dance Building Renovations HVAC Building 56	\$1,996	\$0	-\$1,996