STATE UNIVERSITY OF NEW YORK UNIVERSITY AT STONY BROOK

2009 CAMPUS STATEMENT

Stony Brook University is an internationally recognized research university with locations in Stony Brook, Manhattan, and Southampton, and a Research and Development Park. In its 52nd year, Stony Brook has 24,000 students, 14,500 employees, \$173 million in sponsored project expenditures, 43 doctoral programs, and a major medical center. It is a member of the Association of American Universities categorized by the Carnegie Foundation as a research university with very high research activity (RU/VH). *U.S.News & World Report* ranks Stony Brook's undergraduate program among the top 100 in national universities and top 50 public national universities. The London *Times Higher Education Supplement—QS World University Rankings* listed Stony Brook 127th among the top 200 world universities, placing it in the top 1 percent of colleges and universities worldwide. Stony Brook was 70th in natural sciences and 91st in the arts and humanities. The arrival of its fifth president, Dr. Samuel L. Stanley Jr., positions Stony Brook to continue its role and further development as a leader in undergraduate and graduate education, research, health care, and economic development.

Stony Brook's ambitious program to increase its student population is well underway, with many capital projects supporting it. To increase dining capacity, the Faculty Student Association has begun a design project to renovate and expand the Kelly Cafeteria. Additional student housing will be available in the spring of 2010 as the 600-bed residence hall is finished. A small commons building is under construction to support the Chapin Apartments. Additional lecture halls and classrooms will be provided when the Old Chemistry building, currently in design development, is renovated starting in the fall of 2010. The Campus Recreation Center will begin construction this fall, providing needed expansion for student recreation. In Athletics, additional design studies are underway for improvements to Kenneth P. LaValle Stadium, and the outdoor track facility will be completely re-surfaced.

The Biomedical Engineering department will move into its newly completed Star Center for Biotechnology in the early fall. The multi-phased Chemistry building renovation will bring the second floor teaching labs on line for the fall semester. Construction began in May for the Simons Center for Geometry and Physics, a new research center devoted to theoretical discovery, with a scheduled completion in fall, 2010. The SCAN Center, a magnetic resonance imaging (MRI) facility, was added onto the Life Sciences complex to provide for research imaging.

Needed infrastructure improvements have also been addressed. Roadways, walkways, and bicycle paths have been repaired and repaved. Work continues on the replacement of high temperature hot water lines for a third of the campus. The campus has made a major improvement to its electrical system with the completion of a new 20 megawatt 69 KVA sub-station. As for HVAC upgrades, the major air handlers in the Clinical Sciences Towers have been replaced, and a similar project is underway at the Life Sciences building. The East Campus Cooling Tower is undergoing replacement, with construction to begin this year. Roof replacement projects have been initiated at the Earth and Space Sciences building, the Clinical Sciences Tower and the Basic Sciences Tower.

Campus improvements continue at the Southampton campus. This year construction of the Library will be complete. Design work continues for a new sewage treatment plant, and a Marine Science Center and Student Center addition will commence design this year.

The Research and Development Park continues to be developed. In 2010, the Advanced Energy Research and Technology Center will join its neighbor, the newly opened Center of Excellence in Wireless and Information Technology building. By the end of this year, the University will have renovated and occupied over 30,000 square feet of administrative, research and incubator space in Building 17, freeing up space on the main campus for new classrooms and other programs.

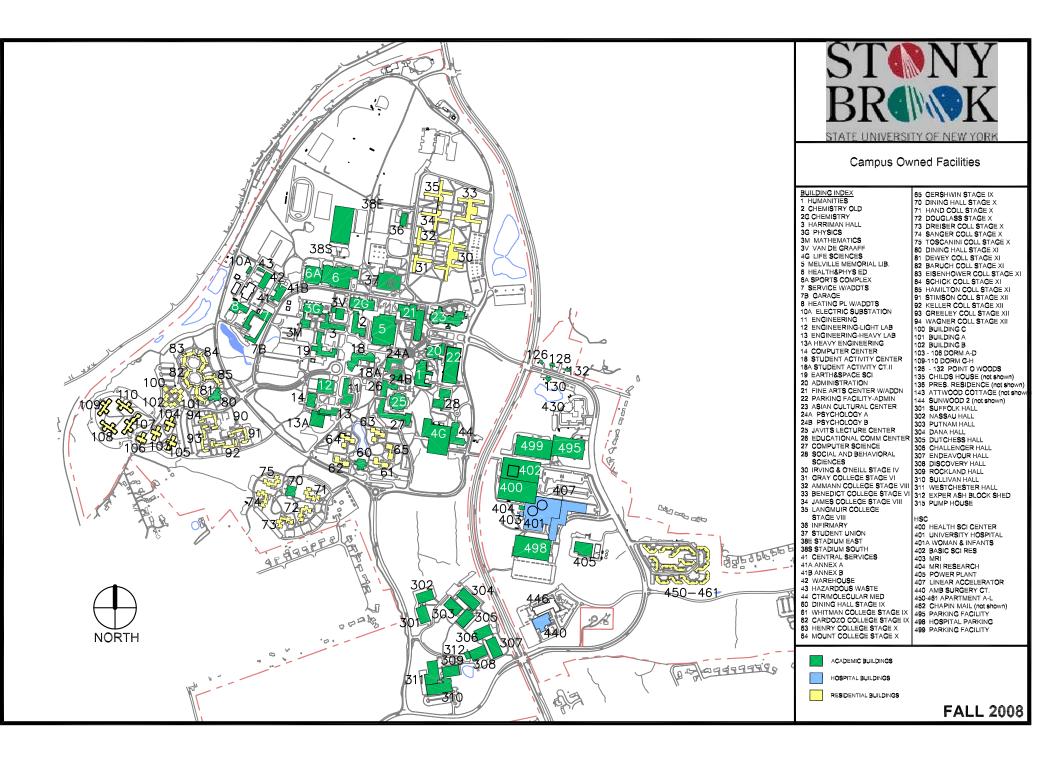
State University of New York University at Stony Brook

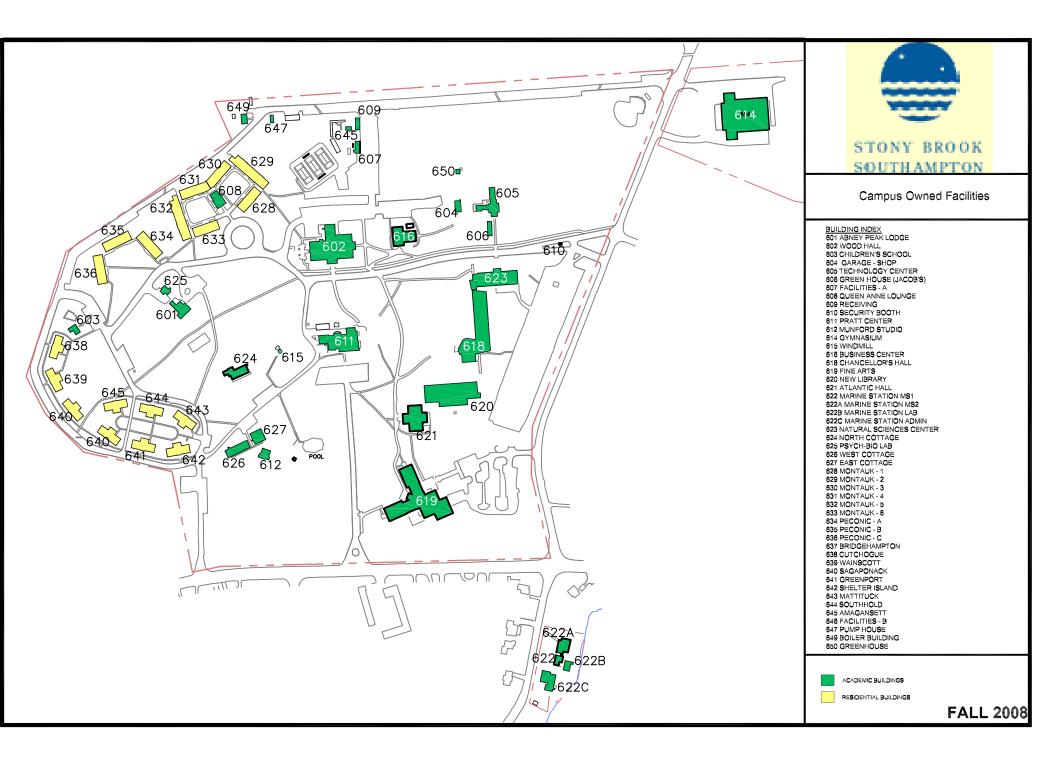
Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			1,145
Total State Owned Buildings	123	66	189
Total State Owned Gross Square Feet (GSF)	7,808,327	2,456,179	10,264,506
Total State Owned Net Assignable Square Feet (NASF)	3,965,261	1,655,409	5,620,670

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	1,308,290	5,857,612	3,098,604
Percentage of Total GSF	12.7%	57.1%	30.2%

Net Assignable Space Distribution by Major Functional Area										
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total				
25%	15%	8%	5%	10%	37%	100%				











University at Stony Brook

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

					Anticipated Start of Construction					
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14	
Computer Science Renovation	\$4,000	\$0	\$0	\$350	X					
Rehab Old Chem Classroom Bldg #02	\$38,465	\$314	\$314	\$4,251		X				
Student Recreation Center	\$37,500	\$821	\$1,952	\$1,420	X					
Biomedicine Facility	\$22,200	\$0	\$0	\$0		X				
Stadium	\$3,000	\$58	\$122	\$100	X					
Basketball Arena - Improvements	\$8,000	\$215	\$947	\$20	X					
Waste Water Treatment System Southampton	\$9,991	\$84	\$246	\$823		X				
Replace Roof - Wang Center Bldg. No 23	\$3,000	\$0	\$8	\$21	X					
Re-Roof Educational Communication Center	\$1,646	\$22	\$100	\$198	X					
Mechanical Systems Upgrade Life Sciences	\$16,428	\$36	\$36	\$2,081		X				
Toll Drive and North Entrance Roadways	\$6,500	\$156	\$156	\$123	X					
Electrical Feeders 4 & 5 Rehab	\$9,760	\$0	\$0	\$264	X					
ESS Plaza Rehab	\$6,000	\$207	\$207	\$693	X					
Math / Physics Plaza Rehab	\$4,500	\$0	\$0	\$382	X					
ESS Bldg Exterior Rehab	\$5,971	\$34	\$34	\$791		X				
Marine Science Building	\$6,900	\$0	\$0	\$717	X					
Running Track Rehab	\$3,000	\$0	\$0	\$173		X				
Replace Admin AHU 1, 2 & 9	\$2,500	\$0	\$0	\$0	X					

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York at Stony Brook

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion I			etion Da	ite
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Abate Asbestos/Replace Roofs East and West Power Plants	\$6,284	\$772	\$4,962	\$1,225	Х				
New Bio Technology Facility	\$20,417	\$3,996	\$15,950	\$3,644	x				
Graduate Chemistry Rehab, Phase I	\$22,133	\$3,297	\$9,713	\$11,501		X			
Upgrade Site Utilities, Phase I	\$14,405	\$473	\$5,079	\$8,373		X			
Rehab Mechanical Systems-Life Sciences Building	\$1,946	\$0	\$281	\$1,665		х			
New 69KVA Substation - West Campus	\$10,097	\$3,181	\$6,815	\$2,989		X			
Rehab Elevators - Library	\$1,277	\$0	\$718	\$459	x				
Rehab Site Lighting	\$1,700	\$73	\$1,250	\$0	x				
R&D Campus (Gyrodyne) - Upgrade/Renovate	\$9,000	\$866	\$6,507	\$137		х			
Rehab 4th/5th Floor Library Classrooms	\$2,760	\$626	\$837	\$0	x				
Re-Roof Life Sciences Building	\$1,326	\$6	\$91	\$1,230		x			
Completion of ADA Compliance - Library	\$1,500	\$973	\$1,294	\$206	x				
Rehab Electrical Systems - Staller	\$1,500	\$16	\$51	\$20		x			
Southampton Library Completion	\$8,000	\$4,624	\$5,998	\$1,087	x				
Rehab/Repave Admin Overflow Parking Lot	\$1,500	\$0	\$0	\$0	x				
Replace Physics AHU 1, 2, 9 & 11	\$3,000	\$0	\$0	\$0	x				
Fire Alarm Various Buildings	\$1,300	\$12	\$12	\$335			x		
Valve & Pump Replacement	\$4,000	\$0	\$0	\$0		X			
Roof Replacement Various Buildings	\$6,000	\$0	\$0	\$1,100		X			
Building Interior & Exterior Rehab	\$4,000	\$321	\$321	\$0		X			
HTHW Failure Repair Roosevelt & Chapin	\$2,200	\$1,316	\$1,316	\$0	x				
Rehab Campus Roads and Walks	\$3,000	\$0	\$0	\$0	x				
Electrical Feeder 6 & 7 Repair	\$1,200	\$0	\$0	\$0	x				

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	1	SFY 2009/10 hase \$		SFY 2010/11 Phase \$		SFY 2011/12 hase \$	2	SFY 2012/13 nase \$	SFY 2013/14 Phase \$
Harriman Hall Renovation	\$41,000	\$0	\$41,000			D	\$5,871			С	\$35,129	
New Computer Science Building	\$40,800	\$40,800		D	\$5,944			С	\$32,356	Е	\$2,500	
Stadium Expansion	\$2,700	\$0	\$2,700					С	\$2,700			
Southampton Student Center Addition	\$7,500	\$7,500		D	\$1,100	С	\$6,400					
Computing Center HVAC Upgrades	\$4,000	\$800	\$3,200	D	\$800							
Computing Center HVAC Upgrades		\$0		С	\$3,200							
Water Infiltation Various Buildings	\$3,000	\$3,000				C	\$3,000					
Monorail Feasibility Study	\$5,000	\$5,000			TBD							
Center of Excellence for Alzheimer's Dis ease/Equipme	\$2,000	\$2,000			TBD							
CPEP Unit	\$3,000	\$3,000			TBD							
Stony Brook Law School	\$45,000	\$45,000			TBD							
University/Basketball Arena	\$12,300	\$12,300			TBD							

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University	of New York at Stony Bro	OK	
Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Rehab Old Chem Classroom Bldg #02	\$38,379	\$38,465	\$86
Waste Water Treatment System Southampton	\$8,200	\$9,991	\$1,791
Re-Roof Educational Communication Center		\$1,646	\$1,646
Mechanical Systems Upgrade Life Sciences	\$8,817	\$16,428	\$7,611
Electrical Feeders 4 & 5 Rehab	\$10,000	\$9,760	-\$240
ESS Plaza Rehab	\$5,500	\$6,000	\$500
ESS Bldg Exterior Rehab	\$5,896	\$5,971	\$75
Marine Science Building		\$6,900	\$6,900
Running Track Rehab		\$3,000	\$3,000
Replace Admin AHU 1, 2 & 9		\$2,500	\$2,500
Projects Under Construction			
New Bio Technology Facility	\$20,436	\$20,417	-\$19
Upgrade Site Utilities, Phase I	\$13,475	\$14,405	\$930
Rehab Mechanical Systems-Life Sciences Building	\$2,817	\$1,946	-\$871
Rehab Elevators - Library		\$1,277	\$1,277
Rehab Site Lighting	\$1,450	\$1,700	\$250
R&D Campus (Gyrodyne) - Upgrade/Renovate	\$6,000	\$9,000	\$3,000
Rehab 4th/5th Floor Library Classrooms	\$3,000	\$2,760	-\$240
Re-Roof Life Sciences Building	\$1,966	\$1,326	-\$640
Rehab/Repave Admin Overflow Parking Lot		\$1,500	\$1,500
Replace Physics AHU 1, 2, 9 & 11		\$3,000	\$3,000
Fire Alarm Various Buildings		\$1,300	\$1,300
Valve & Pump Replacement		\$4,000	\$4,000
Roof Replacement Various Buildings		\$6,000	\$6,000
Building Interior & Exterior Rehab		\$4,000	\$4,000
HTHW Failure Repair Roosevelt & Chapin		\$2,200	\$2,200
Rehab Campus Roads and Walks		\$3,000	\$3,000
Electrical Feeder 6 & 7 Repair		\$1,200	\$1,200

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State Oniversit	State Oniversity of New Tork at Story Brook						
Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost				
Completed Projects							
Upgrade Roadways, Phase II	\$1,735	\$1,673	-\$62				
Fire Alarm Upgrade Various Buildings	\$1,700	\$1,571	-\$129				
EPA Compliance	\$216	\$111	-\$105				
Renovate Avram Theater - Southampton	\$1,500	\$1,100	-\$400				
Future Projects							
Harriman Hall Renovation		\$41,000	\$41,000				
New Computer Science Building		\$40,800	\$40,800				
Stadium Expansion		\$2,700	\$2,700				
Southampton Student Center Addition		\$7,500	\$7,500				
Computing Center HVAC Upgrades		\$4,000	\$4,000				
Water Infiltation Various Buildings		\$3,000	\$3,000				
Cancelled Projects							
Roof Repairs/Replacement - Various Bldgs	\$884	\$0	-\$884				
Building Assessment/Renovation	\$1,206	\$99	-\$1,107				
Infrastructure/Environmental Remediation	\$1,206	\$96	-\$1,110				
Southampton Rehab Various Buildings	\$2,700	\$0	-\$2,700				

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

					Anti	cipated	Start of (Construc	tion
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Renovate HSC - Phase I	\$7,305	\$0	\$667	\$654	X				
LISVH Interior Renovations/Expansion	\$13,000	\$0	\$0	\$400	X				
LISVH Elevator/Kitchen/Laundry Upgrades	\$2,186	\$0	\$0	\$0	X				
East Power Plant Replace Chiller	\$11,000	\$0	\$0	\$826	X				

PROJECTS UNDER CONSTRUCTION

					Ai	nticipate	d Compl	etion Da	te
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Replace Air Handling Unit	\$9,766	\$837	\$5,616	\$4,126	Х				
Replace HSC/Bst Elevators/Escalators	\$2,200	\$91	\$135	\$1,415		Х			
Replace Roof, Clinical Science Tower	\$1,052	\$0	\$0	\$0		Х			
Upgrade Site Utilities Phase 1 - Part 2 HSC and West Campus	\$7,691	\$117	\$117	\$7,582			X		
HSC Escalators Rehab Floors 2/3, 3/4 and 4/5	\$4,878	\$0	\$0	\$4,645			X		

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
HSC Tower Laboratory Rehab	\$1,494	\$1,494		C \$1,493				
Cancer Center	\$5,000	\$5,000			C \$5,000			
LISVH IT/HVAC Upgrades	\$2,700	\$2,700		C \$2,613				
LISVH IT/HVAC Upgrades		\$0		E \$86				
LISVH Building Upgrades	\$4,152	\$4,152		C \$4,151				
HSC Deck Rehab	\$21,280	\$2,540	\$18,740	D \$2,540		C \$18,740		

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

	State Onversit	Shiversity of New Tork at Story Brook							
	Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost					
Projects Under Desig	jn								
	vate HSC - Phase I Power Plant Replace Chiller	\$7,043	\$7,305 \$11,000	\$262 \$11,000					
Projects Under Cons	truction								
Repla Upgra	ce HSC/Bst Elevators/Escalators ce Roof, Clinical Science Tower de Site Utilities Phase 1 - Part 2 HSC and West Campus Escalators Rehab Floors 2/3, 3/4 and 4/5	\$6,000	\$2,200 \$1,052 \$7,691 \$4,878	\$2,200 \$1,052 \$1,691 \$4,878					
Future Projects									
	Fower Laboratory Rehab Deck Rehab	\$1,550	\$1,494 \$21,280	-\$56 \$21,280					
Cancelled Projects									
HSC S	Systems Upgrades - Phase II	\$2,400	\$0	-\$2,400					