

**STATE UNIVERSITY OF NEW YORK
HEALTH SCIENCE CENTER AT SYRACUSE**

2009 CAMPUS STATEMENT

The State University of New York Health Science Center at Syracuse (Upstate Medical University, or “Upstate”) traces its roots to 1834 when medical educators from New York City founded the nation’s 25th medical school at a small liberal arts college in the upstate community of Geneva. In 1867 the medical school became part of Syracuse University, and in 1950 the medical college was incorporated into the State University of New York. Student enrollment at Upstate is currently over 1,100, with the majority of these students in the College of Medicine.

The current campus is located in the urban University Hill section of Syracuse, with a main campus comprised of 18 buildings including the Weiskotten Basic Science Building, the Institute for Human Performance and University Hospital.

The mission of Upstate is to support health care in the Central New York region through the provision of excellent teaching, research and patient care. The campus facilities provided a key component for that mission. The dynamic nature of medical research requires constant renovation, improvement and expansion of the physical space.

Recent capital improvements have included complete renovations to the fifth floor of Weiskotten Hall Addition, which incorporated new research laboratories for Biochemistry, Neuroscience and Physiology; enhancements and upgrades to our Campus Activities Building; Renovations and upgrades to AC Silverman Hall; Rehabilitation and upgrade to another sector of Weiskotten Hall for Cell and Developmental Biology; several room or area upgrades to facilitate new research grants or Principal Investigators, several exterior repairs and maintenance projects and general infrastructure repairs and upgrades. Renovations of the Department of Surgery research space, the university vivarium, and labs occupied by the Department of Cell and Developmental Biology; conversion of the campus child care center to the Center for Bio-ethics; upgrades to specific laboratory spaces to accommodate new faculty research; and several related renovation projects are all in construction. Renovations to the second floor south west wing of Weiskotten Hall office suite; general infrastructure upgrades; a new SCID mouse facility; Phase II of the Sara Loguen Center and several campus infrastructure improvement projects are in the design phase. All of these projects are made possible through funding enacted under the 2004-2009 Capital Program Plan.

The recently approved new Capital Plan provides the Campus with \$7.8 million of critical maintenance monies for the 2009-10 fiscal year which provides funding for critical maintenance and sustainability projects as well as funding for continuing renovations of teaching and research related space. Also, three critical Strategic Initiatives were added that include funds for new research space, a new academic facility, and the first phase of renovations for the “Castle” in Binghamton. The two alternates for a new academic facility include the academic component of a new ambulatory care teaching center as the first alternate and a new academic building to house the College of Nursing and College of Health Professions as the second alternate. A new \$20M Central New York Bio Research Center is an important joint initiative between ESF and Upstate Medical Center that is being managed through design and construction by Upstate for eventual use by both institutions.

**State University of New York
Health Science Center at Syracuse**

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			42
Total State Owned Buildings	18	1	19
Total State Owned Gross Square Feet (GSF)	1,958,493	75,911	2,034,404
Total State Owned Net Assignable Square Feet (NASF)	585,125	52,566	637,691

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	1,183,235	157,456	693,713
Percentage of Total GSF	58.2%	7.7%	34.1%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
58%	17%	4%	5%	11%	5%	100%

Upstate Medical University

STATE UNIVERSITY OF NEW YORK

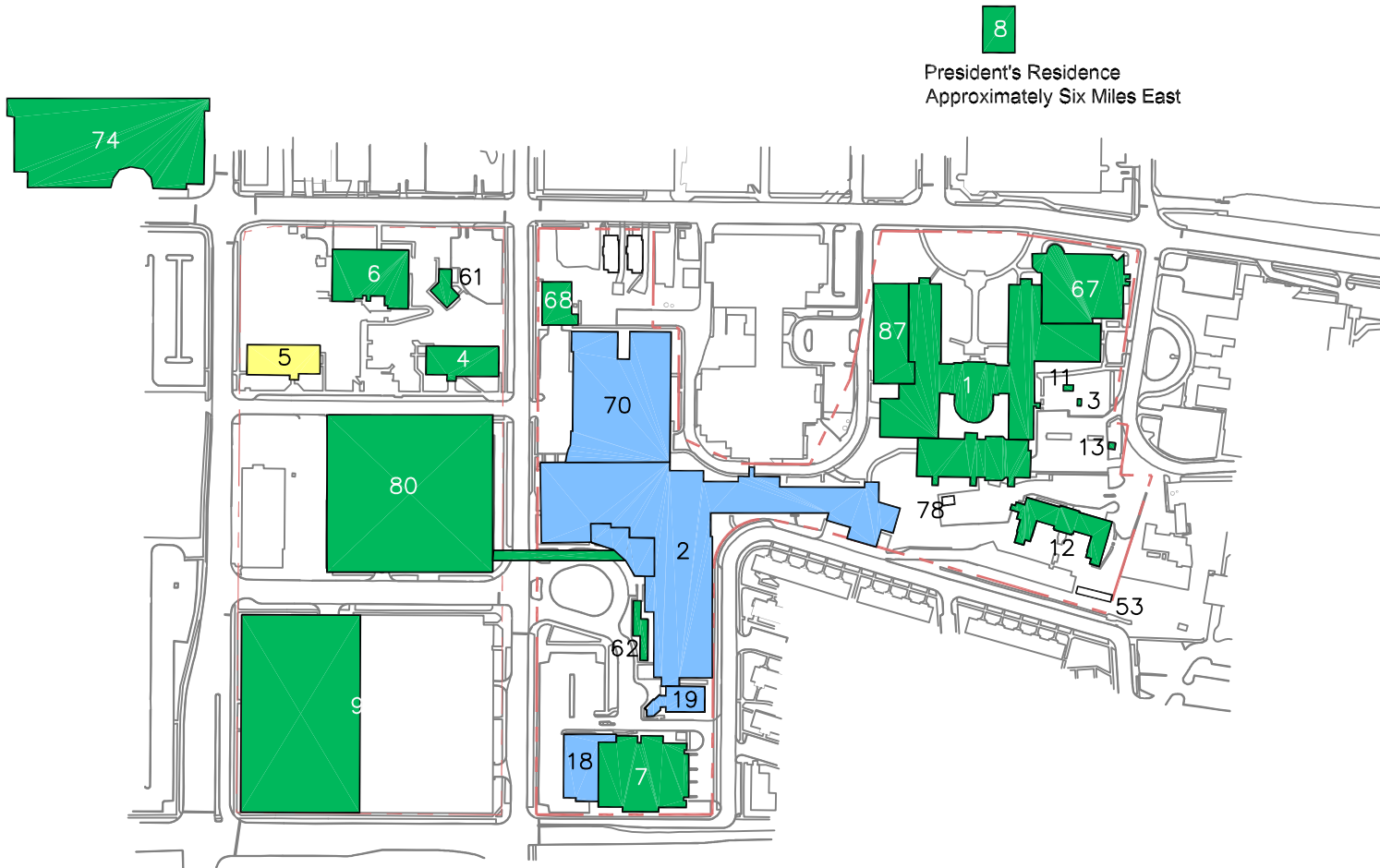
Campus Owned Facilities

BUILDING INDEX

- 1 WEISKOTTEN HALL
- 2 UNIVERSITY HOSPITAL
- 3 METER SUBSTATION
- 4 JACOBSEN HALL STAGE VII
- 5 CLARK HALL STAGE VIII
- 6 CAMPUS ACT. BLDG.
- 7 COMPUTER WAREHOUSE BLDG.
- 8 PRESIDENT'S HOUSE (OFF CAMPUS)
- 9 PARKING GARAGE
- 11 GENERATOR BUILDING
- 12 A. C. SILVERMAN
- 13 VOLATILE STORAGE BLDG.
- 18 REGIONAL ONCOLOGY CENTER
- 19 MRCT IMAGE CENTER
- 53 CONSTRUCTION OFFICE
- 61 DAY CARE CENTER
- 62 SLEEP QUARTERS
- 67 MEDICAL LIBRARY
- 68 BOILER HOUSE
- 70 CONCENTRATED CARE CENTER
- 74 INSTIT./HUMAN PERFORM
- 78 HAZARD MATERIALS BLDG.
- 80 PARKING GARAGE/BRIDGE
- 87 SETNOR ACADEMIC BUILDING

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS
- HOSPITAL BUILDINGS

FALL 2008





Lab/Classroom Renovation
(\$ 3.4 Million)



Rehab Labs for Cell Dev – Phase III
(\$ 6.3 Million)



Renovate Bio Ethics
(\$ 350 Thousand)



Renovate Labs and Vivarium
(\$ 10.2 Million)

Syracuse HSC

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York Health Science Center at Syracuse

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Abate ACM/Renovate Labs - 2North Floor South Wing - Weiskotten Hall	\$2,450	\$0	\$60	\$26	X				
WHA 4th Floor Biochemistry & Pharmacology Renovations	\$3,322	\$0	\$0	\$0		X			
WH Pharmacology Rehab - 3rd Floor	\$3,200	\$0	\$0	\$64	X				
Abate/Renovate Academic Labs - 6 South UH Phase II	\$1,675	\$0	\$0	\$0	X				

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Rehab Labs For Cell Dev. Ph III Old Weiskotten Hall	\$6,291	\$2,115	\$2,934	\$3,122		X			
Infrastructure Renovations - Weiskotten Hall	\$2,000	\$214	\$1,086	\$7			X		
Renovate DLAR SCID PH III.1 - WH 4th Flr, NW	\$1,730	\$0	\$0	\$117		X			
Infrastructure Renovations - Weiskotten Hall	\$1,645	\$0	\$0	\$0			X		

**State University of New York
2009/2010 Capital Program Plan
Future Planned Projects - Over \$1M Construction
As of July 31, 2009
(In Thousands)**

State University of New York Health Science Center at Syracuse

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
DLAR Renovations Phase III Weiskotten Hall	\$4,640	\$4,640		D \$600	C \$3,800	E \$240		
Lab Addition/Surge Expansion - IHP	\$72,000	\$63,907	\$8,093	D \$10,335	C \$54,165		E \$7,500	
Construct Academic Building	\$36,000	\$36,000		TBD				
Cord Blood Center Phase II	\$10,000	\$10,000		TBD				
Expansion of Binghamton Campus	\$12,450	\$12,450		TBD				

**State University of New York
 Summary of Changes
 2009/2010 Capital Program Plan
 Project Cross-Reference: Current Year Status vs. Last Year
 (In Thousands)**

State University of New York Health Science Center at Syracuse

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Abate/Renovate Academic Labs - 6 South UH Phase II	\$5,000	\$1,675	-\$3,325
Projects Under Construction			
Renovate DLAR SCID PH III.1 - WH 4th Flr, NW		\$1,730	\$1,730
Infrastructure Renovations - Weiskotten Hall		\$1,645	\$1,645
Completed Projects			
Rehab Labs and Vivarium Space Bldg 2	\$10,266	\$10,260	-\$6
Lab/Clsrm Renovation for Surge Space Weiskotten Hall Addition 5th Flr.	\$2,700	\$3,375	\$675
Future Projects			
Lab Addition/Surge Expansion - IHP		\$72,000	\$72,000