

**STATE UNIVERSITY OF NEW YORK
SYSTEM ADMINISTRATION**

2009 CAMPUS STATEMENT

State University of New York Plaza is located in historic downtown Albany, New York. Approximately 700 employees provide system-wide administration for 65 SUNY campuses located throughout the State of New York. The Plaza houses the central office of the State University, the State University Construction Fund and components of the Research Foundation.

The System Administration campus consists of five main buildings: the D & H Building, a Flemish Gothic style structure completed in 1917, the English Renaissance styled Old Federal Building completed in 1884, and three buildings at the Rockefeller Institute of Government, Dutch Renaissance Revival buildings built in the early 1900's.

Other facilities occupied by SUNY System Administration include a 700-space parking garage built adjacent to the D & H Building in 2000 to provide employee parking, and 30,000 square feet of warehouse space located in nearby Menands, New York and rented by SUNY.

Recent capital improvements include the replacement of the Federal building roof, renovation of the Plaza building roof, installation of variable speed energy efficient air handling units in the Federal Building, the installation of a new direct digital control building management system and the renovation of two D&H Building and two Federal Building elevators.

**State University of New York
System Administration**

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			6
Total State Owned Buildings	9	0	9
Total State Owned Gross Square Feet (GSF)	643,512	0	643,512
Total State Owned Net Assignable Square Feet (NASF)	194,971	0	194,971

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	255,000	2,023	386,489
Percentage of Total GSF	39.6%	0.3%	60.1%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
3%	0%	2%	76%	19%	0%	100%

Note: data including Rockefeller College, NYNetwork and Levin Institute.

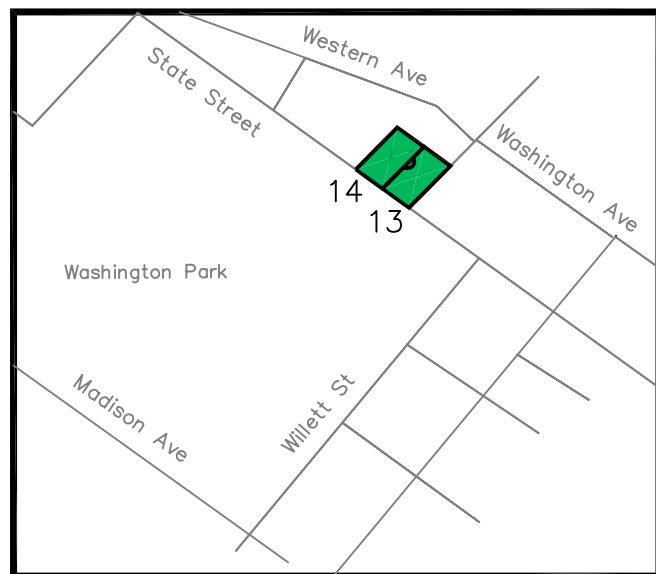


Campus Owned Facilities

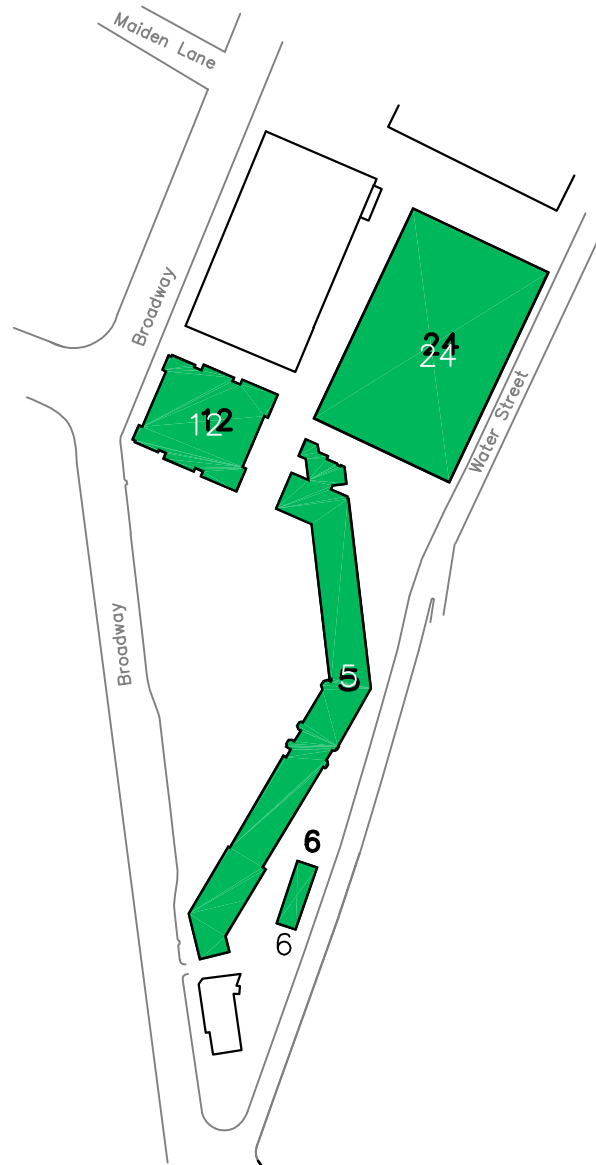
BUILDING INDEX

- 5. STATE UNIVERSITY PLAZA (FORMER D&H BLD)
- 6. STORAGE GARAGE
- 12. FEDERAL BUILDING
- 13. 411 STATE STREET (RF BLDG)
- 24. PARKING GARAGE
- 30. LEVIN INSTITUTE (NOT SHOWN)

 ACADEMIC BUILDINGS



Rockefeller Institute
411,415 State St, Albany NY



State University Plaza
353 Broadway, Albany NY



Window Replacement – Building 5
(\$ 2.1 Million)



Exterior Renovation – Plaza Building
(\$ 6.3 Million)

System Administration

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York System Administration

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
High Tech Portal	\$2,500	\$101	\$609	\$31					
Rehab 3rd Floor South Bldg 5	\$3,254	\$4	\$160	\$254		X			
Exterior Restoration - Plaza Building	\$6,353	\$173	\$301	\$944	X				
Site Rehab System Admin	\$3,172	\$0	\$0	\$413		X			
Replace Windows Plaza Building Ph 2	\$3,484	\$0	\$0	\$504	X				
Exterior Restorations R.I.G.	\$1,802	\$4	\$4	\$321		X			

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Mechanical System Upgrades State University Plaza	\$2,459	\$163	\$477	\$1,993	X				
Window Replacement - State University Plaza	\$2,139	\$2	\$191	\$1,996	X				
NY Network Broadcast Equip Replacement	\$2,000	\$18	\$18	\$301		X			

**State University of New York
 2009/2010 Capital Program Plan
 Future Planned Projects - Over \$1M Construction
 As of July 31, 2009
 (In Thousands)**

State University of New York System Administration

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Medical Research & Instruction - East Greenbush	\$42,000	\$42,000		TBD				

PROJECT PHASES: A = Acquisition, D = Design, C = Construction, E = Equipment

**State University of New York
 Summary of Changes
 2009/2010 Capital Program Plan
 Project Cross-Reference: Current Year Status vs. Last Year
 (In Thousands)**

State University of New York System Administration

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Exterior Restoration - Plaza Building	\$5,000	\$6,353	\$1,353
Site Rehab System Admin		\$3,172	\$3,172
Replace Windows Plaza Building Ph 2		\$3,484	\$3,484
Exterior Restorations R.I.G.		\$1,802	\$1,802
Projects Under Construction			
Mechanical System Upgrades State University Plaza	\$2,354	\$2,459	\$105
Window Replacement - State University Plaza	\$4,195	\$2,139	-\$2,056
NY Network Broadcast Equip Replacement		\$2,000	\$2,000
Completed Projects			
Roof Rehabilitation - State University Plaza	\$905	\$952	\$47
Old Federal Building-Building 12 Repair/Replace Roof	\$5,962	\$6,074	\$112