STATE UNIVERSITY OF NEW YORK INSTITUTE OF TECHNOLOGY AT UTICA/ROME

2009 CAMPUS STATEMENT

Established in 1966, the State University of New York Institute of Technology (SUNYIT) offers 21 undergraduate and 14 graduate degree programs in technology, professional studies, and selected liberal arts fields. The campus is a technical learning environment, noteworthy for its buildings and grounds, modern residence halls, and a commitment to safety and security for students and visitors. In fall 2008, 2,891 students were enrolled at SUNYIT: 2,312 undergraduates (1,524 full-time, 788 part-time) and 579 graduate students (125 full-time, 454 part-time).

SUNYIT's wooded, landscaped campus of 762 acres is in the foothills of the Adirondacks, just north of Utica, N.Y. The undeveloped western portion of the campus which comprises 300 acres has been reserved as the site for the Marcy NanoCenter at SUNYIT. The developed portion of the campus consists of four major buildings, a facilities complex, and two residential complexes with townhouse-style suites providing housing for 584 students.

Donovan Hall, the primary academic complex, houses classrooms, career services, learning center, faculty officers, and laboratory facilities. Kunsela Hall contains administrative offices, the campus bookstore, classrooms, and laboratories. SUNYIT's Campus Center provides student services through Campus Life, Health, and Counseling Center offices, and includes a gymnasium, swimming pool, recreational facilities, cafeteria, and a Student Activity Center with meeting rooms for clubs, special activities, and student government. Cayan Library houses all of SUNYIT's library resources as well as a library instruction laboratory, ten group study rooms, a fireplace reading room, and a reference area with public computer access.

Construction has begun on a Student Center funded at \$13.6 million; construction on a Field House funded at \$19.75 million is scheduled to begin in fall 2009. In addition, design of a 240-bed residence hall budgeted at \$23.5 million is scheduled to be completed by the end of 2009. The initial programming for the Center for Advanced Technology, a building funded at \$27.5 million, has been completed and the project design phase is scheduled to begin in fall 2009. In addition, the design for a \$3.5 million renovation of the Campus Center will begin in fall 2009.

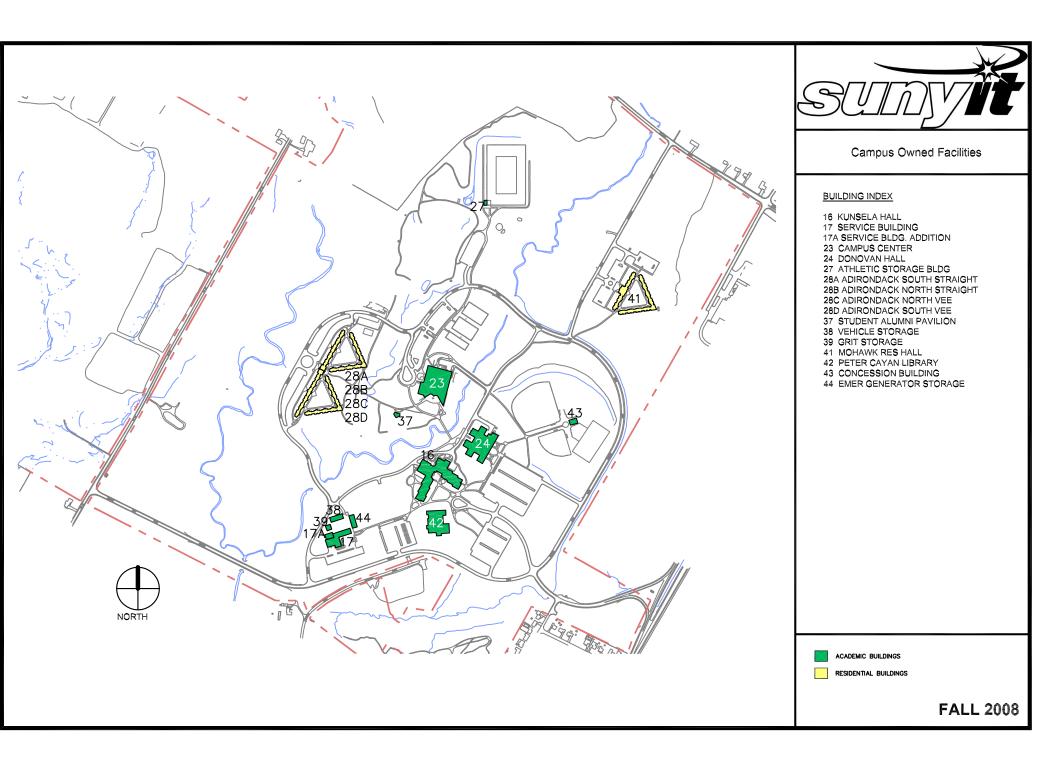
State University of New York Institute of Technology at Utica/Rome

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			811
Total State Owned Buildings	12	5	17
Total State Owned Gross Square Feet (GSF)	494,928	156,537	651,465
Total State Owned Net Assignable Square Feet (NASF)	303,144	121,049	424,193

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	77,058	574,407	0
Percentage of Total GSF	11.8%	88.2%	0.0%

Net Assignable Space Distribution by Major Functional Area								
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total		
33%	0%	16%	7%	15%	29%	100%		







Institute of Technology at Utica/Rome

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York Institute of Technology at Utica/Rome

PROJECTS UNDER DESIGN

Anticipated Start of Construction

					Anu	cipated	Start or C	Jonstruc	lion
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Field House	\$18,442	\$341	\$907	\$1,580	Х				

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Auxiliary Services Building/Student Center	\$15,669	\$200	\$758	\$13,709		Χ			

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University of New York Institute of Technology at Utica/Rome

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Renovate Campus Center	\$1,276	\$1,276				D \$255	C \$1,020	
Center for Advanced Technology	\$27,500	\$27,500		TBD				

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University of New York Institute of Technology at Utica/Rome

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Field House	\$19,914	\$18,442	-\$1,472
Projects Under Construction			
Auxiliary Services Building/Student Center	\$13,704	\$15,669	\$1,965
Cancelled Projects			
Upgrade/Expand Student Center Parking Lot	\$1,381	\$0	-\$1,381