

Budget Committee Report  
GSO Senate Meeting  
September 13, 2011

September 6, 2011 Budget Committee Meeting  
Report

Treasurer: Jen Sidorova

# Cultural/Social Events

<b>Title of event</b>	<b>GRIDLOCK: exhibition+conference</b>
Organized by	Department of Cultural Analysis and Theory
Date	October 14 5pm-10pm, October 15 8am-9pm
Location	AC Institute, New York, NY
Expected attendance	25-40 SBU grad students, faculty, outside grad students, artists
<b>Total expenses</b>	<b>3300 \$</b>

<b>Requested from GSO</b>	<b>Cost in USD</b>
Speaker Honorarium	300 \$
Chair rental	300 \$
Food	300 \$
Folders/Programs	100 \$
<b>Total requested from GSO</b>	<b>1000 \$</b>

# Cultural/Social Events

<b>Title of event</b>	<b>Movie night</b>
Organized by	SARA
Date	September 18, 9 pm
Location	Schomburg Commons
Expected attendance	30-40 people
<b>Total expenses</b>	<b>50 \$</b>

<b>Requested from GSO</b>	<b>Cost in USD</b>
Food	50 \$
<b>Total requested from GSO</b>	<b>50 \$</b>

# Speaker Series

<b>Title of event</b>	<b>The role of interferon lambda in regulating the Th2 response</b>
Organized by	Department of Molecular Genetics and Microbiology
Date	October 10, 12pm
Location	Life Sciences, Room 038
<b>Total expenses</b>	<b>1150 \$</b>

<b>Requested from GSO</b>	<b>Cost in USD</b>
Speaker Honorarium	250 \$
Lodging	300 \$
<b>Total requested from GSO</b>	<b>550 \$</b>

# Speaker Series

<b>Title of event</b>	<b>Linguistic Lecture Series</b>
Organized by	Graduate Linguistics Society and Department of Linguistics
Date	September 15, 6-8 pm September 16, 3:30-5:00 pm
Location	Humanities 1006 (Sep 15), Wang Center LH 1 (Sep 16)
<b>Total expenses</b>	<b>1,575.05 \$</b>

<b>Requested from GSO</b>	<b>Cost in USD</b>
Transportation	44 \$
Lodging	387 \$
Publicity	50 \$
Honorarium	300 \$
Food	300 \$
<b>Total requested from GSO</b>	<b>1,081 \$</b>

# Educational Program in International Culture

<b>Title of event</b>	<b>IGSA Freshers '11</b>
Organized by	Indian Graduate Student Association
Date	September 18, 7-11 pm
Location	SAC Ballroom A
Expected attendance	200
<b>Total expenses</b>	<b>2,250 \$</b>

<b>Requested from GSO</b>	<b>Cost in USD</b>
Food	1,485 \$
Decoration	200 \$
Prizes	100 \$
DJ	415 \$
Publicity	50
<b>Total requested from GSO</b>	<b>2,250 \$</b>

# Educational Program in International Culture

<b>Title of event</b>	<b>SBCSSA Full Moon Festival</b>
Organized by	SB Chinese Students and Scholars Association
Date	September 15, 7-11 pm
Location	SAC Auditorium
Expected attendance	500
<b>Total expenses</b>	<b>2,250 \$</b>

<b>Requested from GSO</b>	<b>Cost in USD</b>
Publicity	50 \$
Decoration	200 \$
Food	1450 \$
DJ	300 \$
Game facilities	150 \$
Gifts	100 \$
<b>Total requested from GSO</b>	<b>2,250 \$</b>

# Line expenses

Budget Line	Balance (07/01)	Balance (09/06)
General Cultural/ Social Events	10,000 \$	8,950 \$
Speaker Series and Conference	26,000 \$	23,288 \$
Educational Program in International Culture	9000 \$	4,500 \$



# Survival Guide Report

**Estimated Income**  
**6570**

**Actual Income**  
**7750**

**Estimated Expenses**

**Actual Expenses**

Printing 1500

Printing 2466,64

Editing 1000

Editing 1000

Ad soliciting 1700

Ad soliciting 1395

Total 4200

Total 4861,66

**Overspent lines  
printing**

**Overspent total**  
**966.64**

**Estimated Profit**  
**2370**

**Actual Profit**  
**2888.34**

# RAP funding:

- GSO RAP support from Office of the Vice President for Research :
  - ✓ GSO is receiving \$20,000 in RAP funding (\$10,000 each for FY10/11 and FY11/12)

## Dynamics of RAP use:

Fiscal Year	RAP Total expense
08/09	65,748 \$
09/10	74,622 \$
10/11	114,391 \$

RAP	RAP use by September, 1
10/11	2,843 \$
11/12	3,500 \$

# Student Clubs and Organizations Allocations

Number of Students	Funding
4 – 50	200 \$
51-199	400 \$
200 +	600 \$

## Departmental Allocations

Number of Students	Funding
0-10	30 \$
11-30	100 \$
31-50	160 \$
51-75	220 \$
76-100	300 \$
101-150	350 \$
151-200	420 \$
201+	500 \$