



Budget Committee Report GSO Senate Meeting October, 11, 2011

September 27, 2011

Budget Committee Meeting Report

Treasurer: Jen Sidorova

Cultural/Social Events

Title of event	5 th Annual Halloween Bash
Organized by	Graduate Chemical Society
Date	October 28, time TBA
Location	Graduate Chemistry Building
Expected attendance	200
Total expenses	345 \$

Requested from GSO	Cost in USD
Food	300 \$
Advertising	20 \$
Prize for best costume	25 \$
Total requested from GSO	345 \$

Cultural/Social Events

Title of event	CARA Halloween (adults session_kids session)
Organized by	CARA
Date	October 31 st , 2011, 7-11 pm
Location	Chapin Commons
Expected attendance	300
Total expenses	500 \$

Requested from GSO	Cost in USD
Food	300 \$
Decoration	100 \$
Total requested from GSO	400 \$

Cultural/Social Events

Title of event	SARA Halloween
Organized by	SARA
Date	October 21, 2011, 9 pm
Location	Schomburg commons
Total expenses	150 \$

Requested from GSO	Cost in USD
Food	130 \$
Decoration	20 \$
Total requested from GSO	150 \$

Cultural/Social Events

Title of event	Hispanic Languages Mini Film Fest
Organized by	Department of Hispanic Languages
Date	November 1-4, 2011
Location	Humanities 1006
Expected attendance	50 students and faculty
Total expenses	650 \$

Requested from GSO	Cost in USD
Publicity Printing	50 \$
Film Acquisition	50 \$
Snacks and Refreshments	200 \$
Total requested from GSO	300 \$

Cultural/Social Events

Title of event	IGSA Diwali '11
Organized by	IGSA
Date	October 30 th , 2011, 7-11 pm
Location	Union Ballroom
Expected attendance	150
Total expenses	650 \$

Requested from GSO	Cost in USD
Food	300 \$
Decoration	100 \$
Total requested from GSO	400 \$

Cultural/Social Events

Title of event	Student-Faculty Lunch
Organized by	OPHSA
Date	October 19 th , 2011, 1 pm
Location	HSC Room 155
Expected attendance	30-35 students and faculty
Total expenses	280 \$

Requested from GSO	Cost in USD
Food	200 \$
Napkins, cups, plates	50 \$
Advertising	30 \$
Total requested from GSO	280 \$

Cultural/Social Events

Title of event	Quizzical Night
Organized by	CARA
Date	October 14 th , 2011, 9:30
Location	Chapin Commons
Expected attendance	40-50
Total expenses	115 \$

Requested from GSO	Cost in USD
Food	75 \$
Prizes	40 \$
Total requested from GSO	115 \$

Cultural/Social Events

Title of event	CARA OK night
Organized by	OPHSA
Date	November, 11, 2011, 9:30 pm
Location	Chapin Commons
Expected attendance	200
Total expenses	240 \$

Requested from GSO	Cost in USD
Food	180 \$
Prizes	40 \$
Publicity	20 \$
Total requested from GSO	240 \$

Speaker Series

Title of event	Archaeology Graduate Club Speaker Series
Organized by	Department of Anthropology
Date	TBA (tentative Nov, 2)
Location	Archaeology Teaching Lab, SBS S528
Total expenses	287 \$

Requested from GSO	Cost in USD
Transportation of a speaker	160 \$
Accommodation of a speaker	127 \$
Total requested from GSO	287 \$

Speaker Series

Title of event	<i>The Continuing Mystery of Seafan Resistance to Disease: A Successful Brush with Death</i>
Organized by	The Ecology Club
Date	Nov 9, 14
Location	TBA
Total expenses	1170 \$

Requested from GSO	Cost in USD
Travel	600 \$
Food	250 \$
Total requested from GSO	850 \$

Line expenses

Budget Line	Balance (07/01)	Balance (09/13)	Balance (10/11)
General Cultural/ Social Events	10,000 \$	8,750 \$	6,520 \$
Speaker Series and Conference	26,000 \$	23,288 \$	22,151 \$
SCC line	5,000 \$	5,000 \$	4,020 \$

Dynamics of use

Budget Line	Balance (09/13)	Balance (10/11)
RAP (2010)	7,466.48 \$	13,333.59
RAP (2011)	6,424.25 \$	14,304.12

Line expenses

Budget Line	Budgeted (FY 10/11)	Spent (FY 10/11)	Budgeted (FY 10/11)
IUDC	5,000 \$	2,144 \$	4,200 \$
Recreation	3,000 \$	568 \$	3,000 \$

- ✓ Senators and Students are encouraged to use Recreation and IUDC lines.
- ✓ For detailed information go to sbgso.org
- ✓ Look for FY 2011-12 budget and Internal Control Protocol.