

**UNDERGRADUATE STUDENT GOVERNMENT
2011-2012 Academic Year Budget**

Pending Certification

CLUB/ORGANIZATION NAME	10-11 Final	11-12 Original	11-12 Revision	11-12 Final
Adventist Youth Ministries	\$ 1,750.00	\$ -	\$ 1,155.00	\$ 1,155.00
African Students Union	\$ 27,100.00	\$ 20,020.00		\$ 20,020.00
American Society of Mechanical Engineers	\$ 2,150.00	\$ 1,850.00		\$ 1,850.00
Animated Perspective	\$ 8,000.00	\$ 7,175.00		\$ 7,175.00
ASBO	\$ 3,125.00	\$ 2,940.00		\$ 2,940.00
ASCEND	\$ 1,500.00	\$ 1,579.50		\$ 1,579.50
Asian American E-Zine	\$ 1,000.00	\$ 541.00		\$ 541.00
Asian American Journal	\$ 7,000.00	\$ 2,800.00		\$ 2,800.00
Asian Students Association	\$ 5,000.00	\$ 5,417.50		\$ 5,417.50
Ballroom Dance	\$ 26,000.00	\$ 15,495.00	\$ 4,750.00	\$ 20,245.00
BASIC	\$ 6,500.00	\$ 6,990.00		\$ 6,990.00
Belly Dance	\$ 2,000.00	\$ 2,130.00		\$ 2,130.00
Bengalis Unite	\$ 6,000.00	\$ 3,665.00		\$ 3,665.00
Biomedical Engineering Society	\$ 2,000.00	\$ 1,690.00		\$ 1,690.00
Black Womyn's Weekend	\$ 21,000.00	\$ 13,930.00		\$ 13,930.00
Black Womyn's Weekend Play Writer's Guild	\$ 4,500.00	\$ 3,718.35		\$ 3,718.35
Blackworld	\$ 5,000.00	\$ 1,930.00	\$ 3,000.00	\$ 4,930.00
Blood Drive	\$ 1,000.00	\$ 728.00		\$ 728.00
Bowling	\$ 5,470.00	\$ 3,309.40		\$ 3,309.40
Boxing	\$ 665.00	\$ -	\$ 399.00	\$ 399.00
Cadence Step Team	\$ 5,000.00	\$ 5,155.00		\$ 5,155.00
Capoeira	\$ 1,500.00	\$ -		\$ -
Caribbean Students Organization	\$ 35,000.00	\$ 27,950.00		\$ 27,950.00
Cat Network	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
Catholic Campus Club	\$ 2,750.00	\$ 2,770.00		\$ 2,770.00
Center For Womyn's Concerns	\$ 1,500.00	\$ 2,750.00		\$ 2,750.00
Chabad Student Club	\$ 15,280.00	\$ 16,480.00		\$ 16,480.00
Cheerleading	\$ 23,000.00	\$ 18,849.99		\$ 18,849.99
Chemical Engineers Society (ASOCE) (ALCHE)	\$ 4,400.00	\$ 2,950.00		\$ 2,950.00
China Blue	\$ 4,000.00	\$ 3,568.91		\$ 3,568.91
Chinese Association of Stony Brook (CASB)	\$ 18,000.00	\$ 14,285.00		\$ 14,285.00
Chinese Literature Club	\$ 2,500.00	\$ 1,008.00		\$ 1,008.00
Christian Student Services	\$ 1,000.00	\$ 275.00		\$ 275.00
C.I.A.O.	\$ 2,000.00	\$ 2,400.00		\$ 2,400.00
COALITION	\$ 8,000.00	\$ 4,325.00	\$ 1,092.00	\$ 5,417.00

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College Democrats	\$ 3,500.00	\$ 5,050.00		\$ 5,050.00
College Republicans	\$ 17,000.00	\$ 15,070.00		\$ 15,070.00
Community Service Club	\$ 1,250.00	\$ 2,298.28		\$ 2,298.28
Company of Archers	\$ 7,000.00	\$ 5,648.00		\$ 5,648.00
Crew Club	\$ 32,000.00	\$ 25,880.00		\$ 25,880.00
Commuter Student Association	\$ 52,000.00	\$ 51,460.00		\$ 51,460.00
Culinary Club	\$ 2,400.00	\$ 2,500.00		\$ 2,500.00
Dance Team	\$ 9,500.00	\$ 7,500.00		\$ 7,500.00
Déjà Vu Dance Troupe	\$ 7,000.00	\$ 5,950.00		\$ 5,950.00
Dung Duk Koong Yee DDKY	\$ 6,250.00	\$ 6,645.00		\$ 6,645.00
Enduring Freedom Alliance	\$ 8,000.00	\$ 1,000.00		\$ 1,000.00
Environmental Club	\$ 6,500.00	\$ 3,500.00		\$ 3,500.00
Equestrian Club	\$ 20,000.00	\$ 18,605.00		\$ 18,605.00
Essence of Praise	\$ 4,000.00	\$ 4,174.00		\$ 4,174.00
Feminist Majority Leadership Alliance	\$ 4,500.00	\$ 4,379.00		\$ 4,379.00
Fencing Team	\$ 23,500.00	\$ 16,940.00		\$ 16,940.00
Fine Arts Organization	\$ 650.00	\$ 475.00		\$ 475.00
Gaming League	\$ 7,000.00	\$ 1,470.00		\$ 1,470.00
Go Club	\$ 2,765.00	\$ 2,444.40		\$ 2,444.40
Gospel Choir	\$ 18,000.00	\$ 12,741.75		\$ 12,741.75
Habitat for Humanity	\$ 3,000.00	\$ 4,440.00		\$ 4,440.00
Haitian Students Organization	\$ 7,541.73	\$ 7,540.00		\$ 7,540.00
Handball	\$ 11,250.00	\$ 6,795.00		\$ 6,795.00
Hillel	\$ 5,000.00	\$ 7,052.83		\$ 7,052.83
Hindu Students	\$ 900.00	\$ 2,300.00		\$ 2,300.00
HSCSA	\$ 11,000.00	\$ 6,910.00		\$ 6,910.00
Ice Hockey	\$ 86,750.00	\$ 90,055.00		\$ 90,055.00
Inter-Fraternity Sorority Council	\$ 8,000.00	\$ 10,000.00		\$ 10,000.00
Intervarsity Christian Fellowship	\$ 5,000.00	\$ 7,026.55		\$ 7,026.55
Japanese Student Organization	\$ 1,200.00	\$ -	\$ 792.00	\$ 792.00
Korean Christian Fellowship	\$ -	\$ 1,400.00		\$ 1,400.00
Korean Life Media	\$ 1,000.00	\$ -		\$ -
Korean Student Association	\$ 5,500.00	\$ 5,978.00		\$ 5,978.00
Kumdo Club	\$ 9,900.00	\$ 6,777.00		\$ 6,777.00
Latin American Students Organization	\$ 21,000.00	\$ 16,710.00		\$ 16,710.00
LGBTA	\$ 13,500.00	\$ 8,489.54		\$ 8,489.54
Linguistics	\$ 800.00	\$ -	\$ 528.00	\$ 528.00

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Marine Science	\$ 1,500.00	\$ 1,450.00		\$ 1,450.00
Men's Lacrosse	\$ 6,000.00	\$ 5,750.00		\$ 5,750.00
Men's Rugby	\$ 54,500.00	\$ 42,693.00		\$ 42,693.00
Meteorology Club	\$ 1,750.00	\$ 1,700.00		\$ 1,700.00
Minorities in Psychology	\$ 1,000.00	\$ 250.00	\$ 510.00	\$ 760.00
Motorsports	\$ 25,000.00	\$ 20,200.00		\$ 20,200.00
Muslim Student Association	\$ 17,500.00	\$ 15,990.00		\$ 15,990.00
National Association of Black Accountants	\$ 4,000.00	\$ 4,185.00		\$ 4,185.00
Organization of Actuarial Studies	\$ 1,500.00	\$ 1,050.00		\$ 1,050.00
Orthodox Christian Fellowship	\$ 1,800.00	\$ 550.00		\$ 550.00
Paintball	\$ 3,500.00	\$ 3,200.00		\$ 3,200.00
Philippine United Students Organization	\$ 11,000.00	\$ 10,145.00		\$ 10,145.00
Philosophy Club	\$ 1,500.00	\$ 1,650.00		\$ 1,650.00
Pocket Theatre	\$ 3,000.00	\$ 3,350.00		\$ 3,350.00
Pre-Dental	\$ 1,000.00	\$ 880.00		\$ 880.00
Pre-Law Society	\$ 4,000.00	\$ 2,945.00		\$ 2,945.00
Pre-Med Society	\$ 5,000.00	\$ 3,790.00		\$ 3,790.00
Pre-Nursing	\$ 500.00	\$ 635.00		\$ 635.00
Pre-Physical Therapy	\$ 1,000.00	\$ 1,080.00		\$ 1,080.00
Pre-Physicians Assistant	\$ 1,500.00	\$ 1,176.00		\$ 1,176.00
Puzzle Club	\$ 2,500.00	\$ -		\$ -
Robot Design Team	\$ 4,500.00	\$ 6,355.00		\$ 6,355.00
Roller Hockey	\$ 31,000.00	\$ 39,176.00		\$ 39,176.00
Sailing Club		\$ -	\$ 13,472.00	\$ 13,472.00
SB Live/Pep Band	\$ 1,500.00	\$ 700.00		\$ 700.00
SBU Freethinkers	\$ 3,000.00	\$ 4,021.00		\$ 4,021.00
Science and Society Council	\$ 1,010.00	\$ 650.00		\$ 650.00
Science Fiction Forum	\$ 6,977.11	\$ 4,050.00	\$ 2,100.00	\$ 6,150.00
Sikh Student Association	\$ 4,000.00	\$ 3,250.00		\$ 3,250.00
Soccer Club	\$ 3,500.00	\$ -	\$ 2,310.00	\$ 2,310.00
Social Justice Alliance	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00
Society for Global Awareness	\$ -	\$ 1,183.91		\$ 1,183.91
Stony Brook Computing Society	\$ 1,500.00	\$ 1,250.00		\$ 1,250.00
Stony Brook Press	\$ 40,000.00	\$ 34,700.00		\$ 34,700.00
Students Taking Aim at Challenges	\$ 1,200.00	\$ 1,193.66		\$ 1,193.66
Table Tennis	\$ 1,450.00	\$ 325.00	\$ 680.00	\$ 1,005.00
Taiko Tides	\$ 2,000.00	\$ 2,940.95		\$ 2,940.95

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Taiwanese Student Association	\$ 2,000.00	\$ 3,035.00		\$ 3,035.00
Tennis Club	\$ 7,012.00	\$ 6,410.00		\$ 6,410.00
Thillana	\$ 3,765.00	\$ 3,065.00		\$ 3,065.00
Ultimate Frisbee	\$ 5,800.00	\$ 6,963.96		\$ 6,963.96
Undergrad Biochemistry	\$ 2,500.00	\$ 2,030.00		\$ 2,030.00
Undergrad Geology	\$ 3,000.00	\$ 2,159.09		\$ 2,159.09
Undergrad Pharmacology Society	\$ 2,250.00	\$ 1,850.00		\$ 1,850.00
UNICEF Campus Initiative	\$ 2,000.00	\$ 1,750.30		\$ 1,750.30
Uniti Cultural Center	\$ 3,500.00	\$ 4,573.00		\$ 4,573.00
Vietnamese Students Association	\$ 2,000.00	\$ 1,560.00		\$ 1,560.00
West Indian Students Org.	\$ 2,250.00	\$ 2,400.00		\$ 2,400.00
Women's Club Lacrosse	\$ 9,000.00	\$ 8,542.35		\$ 8,542.35
Women's Rugby	\$ 21,000.00	\$ 20,350.00		\$ 20,350.00
Wrestling Club	\$ 3,500.00	\$ -	\$ 2,310.00	\$ 2,310.00
WUSB	\$ 72,000.00	\$ 63,020.00		\$ 63,020.00
TOTAL CLUBS	\$ 1,137,115.84	\$929,053.22		\$962,151.22

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Contracted Services	10-11 Final	11-12 Original	11 - 12 Revision	11-12 Final
Campus Recreation	\$ 172,000.00	\$ 185,000.00		\$ 185,000.00
NYPIRG	\$ 33,000.00	\$ 21,250.00		\$ 21,250.00
Stony Brook Statesman	\$ 29,909.57	\$ 34,500.00		\$ 34,500.00
Stony Brook Child Care	\$ 37,000.00	\$ 21,250.00		\$ 21,250.00
Stony Brook Volunteer Ambulance Corps	\$ 165,000.00	\$ 141,250.00		\$ 141,250.00
Suffolk County Response	\$ 24,000.00	\$ 12,250.00	\$ (12,250.00)	\$ -
TOTAL SERVICES	\$460,909.57	\$415,500.00		\$403,250.00

Special Projects	10-11 Final	11-12 Original	11 - 12 Revision	11-12 Final
Commuter Commons Renovation	\$ 60,000.00	\$ -		\$ -
USG Office Revitalization	\$ 20,000.00	\$ -		\$ -
Contingency Fund				\$ 15,000.00
Event Grant				\$ 85,000.00
TOTAL SPECIAL PROJECTS	\$80,000.00	\$0.00		\$100,000.00

USG Agencies, Services, and Operations	10-11 Final	11-12 Original	11 - 12 Revision	11-12 Final
Audio Visual	\$ 12,000.00	\$ 8,000.00		\$ 8,000.00
Department of Web Technologies	\$ 10,000.00	\$ 10,000.00	\$ (2,000.00)	\$ 8,000.00
Executive Council Programs	\$ 15,000.00	\$ 5,000.00		\$ 5,000.00
Elections Board	\$ 2,000.00	\$ 2,500.00		\$ 2,500.00
Events Management	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
Office of Clubs and Organizations		\$ 3,000.00		\$ 3,000.00
Office of Communications	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
PASS Tutoring	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
Residence Hall Association		\$ 38,000.00		\$ 38,000.00
SBU-TV	\$ 35,000.00	\$ 20,000.00	\$ (10,000.00)	\$ 10,000.00
Special Services Council	\$ 10,000.00	\$ 15,000.00		\$ 15,000.00
Student Activities Board (SAB)	\$ 404,000.00	\$ 534,887.26		\$ 534,887.26
Ticket Office	\$ 65,000.00	\$ 66,667.71		\$ 66,667.71
TOTAL USG SERVICES & OPERATIONS	\$591,000.00	\$741,054.97		\$729,054.97

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ADMINISTRATION	10-11 Final	11-12 Original	11-12 Revision	11-12 Final
ADP Payroll Processing	\$ 7,500.00	\$ 8,000.00		\$ 8,000.00
Auditor Fee	\$ 22,000.00	\$ 22,000.00		\$ 22,000.00
Computer Equipment	\$ 3,425.00	\$ 1,000.00		\$ 1,000.00
Computer Software	\$ 3,000.00	\$ 1,000.00		\$ 1,000.00
Copier Leases	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
Early Move Ins	\$ 1,500.00	\$ 5,000.00	\$ (5,000.00)	\$ -
Fringe - USG Professional Staff	\$ 75,000.00	\$ 50,886.38		\$ 50,886.38
Legal Fees	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
Liability Insurance	\$ 121,000.00	\$ 121,000.00		\$ 121,000.00
Office Expenses	\$ 11,000.00	\$ 6,000.00		\$ 6,000.00
Salaries - USG Professional Staff	\$ 120,000.00	\$ 133,858.90	\$ (13,858.90)	\$ 120,000.00
Salaries - Stipends	\$ 120,000.00	\$ 130,000.00		\$ 130,000.00
Senate Meetings	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
SUNY Student Assembly	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
Telephone	\$ 8,500.00	\$ 8,500.00		\$ 8,500.00
Travel	\$ 750.00	\$ 500.00	\$ (500.00)	\$ -
TOTAL ADMINISTRATION	\$ 544,675.00	\$ 538,745.28		\$ 519,386.38

FSA Management Costs	10-11 Final	11-12 Original	11 - 12 Revision	11-12 Final
FSA Management Fee	\$ 55,000.00	\$ 65,000.00	\$ (500.00)	\$ 64,500.00
Salaries - Accounting Office	\$ 110,000.00	\$ 108,602.56		\$ 108,602.56
Fringe - Accounting Office	\$ -	\$ 41,268.97		\$ 41,268.97
TOTAL FSA MANAGEMENT COSTS	\$165,000.00	\$214,871.53		\$214,371.53

Total Revenues	\$ 3,126,000.00	\$ 2,839,225.00		\$ 3,005,644.00
Allocated Funds	\$2,978,700.41	\$2,839,225.00		\$2,928,214.10
Over/Under Allocated Funds	\$ 147,299.59	\$ -		\$ 77,429.90