

Undergraduate Student Government
Stony Brook University
SAC Suite 202, Room 210
(631) 632-6473



Alexander E. Dimitriyadi
Executive Vice President

Kirin Mahmud
President Pro Tempore

SENATE

2010 – 2011 USG OPERATIONAL BUDGET ADJUSTMENT ACT

An Act to more efficiently use the already allocated funds in the USG Operational Budget

Be it enacted by the Senate of the Undergraduate Student Government,

SECTION 1. SHORT TITLE

This Act shall be known and may be cited as the “2010 – 2011 Operational Budget Adjustment Act.”

SECTION 2. OPERATIONAL BUDGET ADJUSTMENT

The attached Document titled, “UNDERGRADUATE STUDENT GOVERNMENT 2010-2011 Operational Budget Revision 1011-01” shall become the updated operational budget of the Undergraduate Student Government.

SECTION 3. EFFECTIVE DATE

This Act shall take effect immediately following the enactment of this Act.

Alexander E. Dimitriyadi
Executive Vice President

Date

Matthew H. Graham
President

Date

**UNDERGRADUATE STUDENT GOVERNMENT
2010-2011 Operational Budget Revision 1011-01**

USG Services & Operations	Project Number	10-11 Original	10-11 Revision 1
AlliART (Discontinued via Promote Weekend Life Act)	36 1400	\$ 20,000.00	\$ -
Audio Visual	36 1500	\$ 20,000.00	\$ 12,000.00
Executive Council Programs	45 1000	\$ 5,000.00	\$ 5,000.00
Elections Board	36 4200	\$ 2,000.00	\$ 2,000.00
Events Management	36 3000	\$ 15,000.00	\$ 3,000.00
Office of Communications	45 2400	\$ 5,000.00	\$ 15,000.00
Office of the Treasury	45 7500	\$ 1,000.00	\$ -
Office of Student Life	45 6050	\$ -	\$ -
Office of Web Technologies and Financial Informatics	36 3500	\$ 10,000.00	\$ 10,000.00
PASS Tutoring	20 4500	\$ 20,000.00	\$ 20,000.00
SBU-TV	36 4000	\$ 35,000.00	\$ 35,000.00
Ticket Office		\$ 70,000.00	\$ 65,000.00
TOTAL USG SERVICES & OPERATIONS		\$203,000.00	\$167,000.00

Student Activities Board	Project Number	10-11 Original	10-11 Revision 1
USG Student Activities Board	22 0800	\$ 270,000.00	\$404,000.00
Homecoming		\$ 13,000.00	
Opening Week Activities		\$ 10,000.00	
Senior Week		\$ 20,000.00	
Lecture/Speaker Series		\$ 15,000.00	
Large Concert Series		\$ 110,000.00	

ADMINISTRATION	Project Number	10-11 Original	10-11 Revision 1
ADP Payroll Processing	45 1700	\$ 7,500.00	\$ 7,500.00
Auditors Fees	45 5900	\$ 22,000.00	\$ 22,000.00
Computer Equipment	45 3500	\$ 1,425.00	\$ 3,425.00
Computers/Software	45 3300	\$ 3,000.00	\$ 3,000.00
Copier Leases	45 3100	\$ 3,000.00	\$ 3,000.00
Depreciation Expense	45 3700	\$ -	\$ -
Early Move Ins	45 6000	\$ 1,500.00	\$ 1,500.00
FSA Management Fee	45 3200	\$ 55,000.00	\$ 55,000.00
Fridge	45 1500	\$ 75,000.00	\$ 75,000.00
Legal Fees	45 5500	\$ 40,000.00	\$ 40,000.00
Liability Insurance	45 2000	\$ 121,000.00	\$ 121,000.00
Office Expenses	45 3800	\$ 11,000.00	\$ 11,000.00
Salaries - Accounting Office	45 1400	\$ 162,000.00	\$ 110,000.00
Salaries - Parliamentarian	45 4500	\$ 2,000.00	\$ 3,000.00
Salaries - USG Prof Staff	45 5000	\$ 120,000.00	\$ 120,000.00
Salaries - Stipends	80 0000	\$ 120,000.00	\$ 120,000.00
SUNY Student Assembly	45 8000	\$ 2,000.00	\$ 5,000.00
Telephone	45 2600	\$ 8,500.00	\$ 8,500.00
Travel	45 2800	\$ 750.00	\$ 750.00
TOTAL ADMINISTRATION		\$ 755,675.00	\$ 709,675.00

Unallocated Funds	\$ 2,826,000.00	\$ 50,000.00	\$ -
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Based on Student Activity Fee of \$94.25:
15,300 Students (FALL), 14,500 Students (SPRING)

10/7/10