PRESERVATION DEPARTMENT EXPENDITURES AND PROGRAM STATISTICS FOR THE GRANT PERIOD 2007-2008

ABRIDGED ACCOUNT

Richard Feinberg Preservation Librarian Sept. 2008

Expenditure Totals: Amount Available Amount Expended or Encumbered Unspent Balance Forwarded to '08-'09	\$126,000 \$124,759 433
Expenditure Breakdown:	
Salaries and Wages (including student assistants)	\$62,852
Contract Conservation (Etherington Conservation Center treatment of maps And atlases)	\$1573
Commercial Rebinding (1902 volumes. In addition, the Serials paid \$ to have an additional volumes rebound).	\$9611
Preservation Photocopying of brittle monographs (books were reformatted by Bridgeport National Bindery and Acme Bookbinding)	\$3126
Preservation Microfilming (Stony Brook Statesman, 2003-2007; Graduate Student Newspaper,)	\$2523
Transfer of Music Library tapes to new masters (Cutting Corp contracted to transfer 150 reels*)	\$22,238
Custom Boxes fabricated for 114 brittle books	\$1740
Supplies and Materials purchased (archival boxes, board, envelopes, adhesives, Shears, thread, emergency supplies, etc.)	\$9719

Equipment (storage cabinets for Special Collections and Maps)	\$9128
In-House Treatment of Materials	
Volumes/pamphlets treated by Josephine Castronuovo Music scores sewn into binders Unbound shorts conserved and/or encounted	4368 1963
Unbound sheets conserved and/or encapsulated	1289

Items Treated by Vendors

Books rebound or recased 1206(Preservation \$\$) + 69	96(Serials \$\$)=1902 volumes Total
Books preservation photocopied	32
Newspapers preservation microfilmed	3940 pages
Audio Tapes remastered	150*
Maps cleaned and encapsulated	7
Atlases conserved	3

^{*}Job not completed. Continuing in '08-'09