

PRESERVATION DEPARTMENT EXPENDITURES AND PROGRAM STATISTICS  
FOR THE GRANT PERIOD 2005-2006

ABRIDGED ACCOUNT

Richard Feinberg  
Preservation Librarian  
Aug. 2006

**Expenditure Totals:**

|                              |           |
|------------------------------|-----------|
| Amount Available             | \$138,065 |
| Amount Expended              | \$134,934 |
| Balance Forwarded to '06-'07 | \$ 3,131  |

**Expenditure Breakdown:**

|  |         |
|--|---------|
| Salaries and Wages (including student assistants)  | \$59375 |
| Contract Conservation<br>(Etherington Conservation Center treatment of 5<br>maps and one Long Island Atlas from our Dept.<br>of Special Coll. & Univ. Arch.) | \$8110  |
| Commercial Rebinding<br>(1053 volumes, all prepared by Josephine before<br>shipment to Bridgeport Nat'l Bindery)   | \$7979  |
| Preservation Photocopying of brittle monographs<br>(96 books were reformatted)   | \$14124 |
| Preservation Microfilming<br>(18,234 pages of the Statesman and 28 books from<br>the Iraqi project. \$622 of non-grant funds also expended.)                 | \$1260  |
| Transfer of Music Library tapes to archival tape<br>(Cutting Corp transferred 215 reels)   | \$16114 |
| Supplies and Materials purchased   | \$13509 |
| Equipment<br>(huge file cabinets for large flat paper materials<br>housed in Maps and Spec.Coll/UA).   | \$8930  |

### **In-House Treatment of Materials**

|  |      |
|--|------|
| Volumes/pamphlets treated by Josephine     | 5247 |
| Music scores sewn into binders             | 285  |
| Phase boxes constructed                    | 178  |
| Unbound sheets conserved and/or encapsuled | 306  |